

RICHLAND COUNTY

Finance & Personnel Committee

February 24, 2022

NOTICE OF MEETING

Please be advised that the Richland County Finance and Personnel Committee will convene at 1:00 p.m., **Tuesday, March 1st, 2022** in the Richland County Board Room 181 W. Seminary Street and via videoconference and teleconference using the following information:

WebEx Videoconference:

<https://richlandcounty.my.webex.com/richlandcounty.my/j.php?MTID=mffe341fd899364901090d3ebe4f3f80d>

Meeting number: 2559 041 6540, Password: Richland

WebEx Teleconference: WebEx teleconference phone number: 408-418-9388, Access code: 2559 041 6540

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email), or Finance & Personnel Committee Chair Shaun Murphy-Lopez at 608-462-3715 (phone/text) or shaun.murphy@co.richland.wi.us (email).

Agenda:

1. Call to order
2. Proof of notification
3. Agenda approval*
4. Previous meeting minutes*

Budget (Discussion and possible action on the following):

5. 2022 employee benefits package and employee questionnaire
6. Debt service and impacts with consideration of Radio and Tower Project
7. Financial Planning Timeline

Finance (including purchasing and contracts)

8. Fund #75 appropriation for Fair Purchase
9. ARPA Funds — Request for Local Match on Broadband Grant – La Valle Telephone Coop.
10. ARPA Funds — Solicit scoping proposal for comprehensive Ambulance Service Study
11. Financial Reports*:
 - a. Treasurer's reports - Cash Balances
 - b. Fund #75 Capital Borrowing
 - c. Fund #92 Short-term Capital Borrowing
 - d. Fund #93 APRA Funds
 - e. Childcare and education grant monitoring
 - f. Budget Performance Summary

MIS:

12. Barracuda Essentials Security Edition, Web security Gateway and Message Archiver software

Personnel:

13. Establish salaries for elected officials' terms: Sheriff, Clerk of Court, Coroner
14. Contracting Fair Judges, Fair and Recycling

Closing:

15. Administrator's Report*:
 - a. Wisconsin Legislative Session

RICHLAND COUNTY

Finance & Personnel Committee

- b. UW Extension Rural Economic Development
 - c. Shared Revenue Update
 - d. Legislators Listening Session – Boaz
 - e. WCA Training
 - f. Retention Report (Comparison to BLS, compare with Comp policy language)
16. Future agenda items
17. Adjournment

*Meeting materials for items marked with an asterisk may be found at <https://www.co.richland.wi.us/financePersonnelMinutes.shtml>.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Finance and Personnel Committee.

CC: Committee Members, County Board, Department Heads, Richland Observer, WRCO, Valley Sentinel, Courthouse Bulletin Board

FINANCE AND PERSONNEL COMMITTEE

FEBRUARY 18th, 2022

The Richland County Finance and Personnel Committee convened at 1:00 p.m., Friday, February 18th, 2022, in the County Board room at 181 W. Seminary Street.

Committee members present included County Board Supervisors Shaun Murphy-Lopez, Linda Gentes, Don Seep Marty Brewer, David Turk and Melissa Luck. Absent: Marc Couey. Other supervisors in attendance: Lee Van Landuyt

Other present were Clinton Langreck – County Administrator, Aaron Wallace and Clay Porter.

1. **Call to Order:** Committee Chair Murphy-Lopez called the meeting to order at 1:02 p.m.
2. **Proof of Notification:** Committee Chair Murphy-Lopez verified that the meeting had been properly noticed. Copies of the agenda were sent by email to all Committee members, WRCO, County department heads, The Richland Observer and the Valley Sentinel with a copy being posted on the Courthouse Bulletin Board.
3. **Agenda Approval:** Moved by Supervisor Brewer to approve the agenda, second by Supervisor Luck. All voting aye, motion carried.
4. **Previous Meeting Minutes:** Moved by Supervisor Murphy-Lopez to postpone the minutes of the February 1st 2022 meeting, seconded by Supervisor Gentes. All voting aye, motion carried.

Moved by Turk, to move into closed session pursuant of closed session under 19.85(1)(b) and 19.85(1)(c), seconded by Luck. All voting aye, motion carried.

5. **Closed Session — Enter into Closed Session Pursuant of Wisconsin State Statute 19.85(1)(b):** “Considering dismissal, demotion, licensing or discipline of any public employee or person licensed by a board or commission or the investigation of charges against such person, or considering the grant or denial of tenure for a university faculty member, and the taking of formal action on any such matter; provided that the faculty member or other public employee or person licensed is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action may be taken.” – Sheriff’s Department

Present for closed session under (b): Shaun Murphy-Lopez, Melissa Luck, Marty Brewer, Linda Gentes, David Turk, Don Seep, Lee Van Landuyt, Clay Porter, Aaron Wallace, and Clinton Langreck.

6. **Closed Session:** Enter into Closed Session Pursuant of Wisconsin State Statute 19.85(1)(c) “Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility — County Administrator Performance Evaluation

Present for closed session under (c): Shaun Murphy-Lopez, Melisa Luck, Marty Brewer, Linda Gentes, David Turk, Don Seep, Clay Porter, and Lee Van Landuyt.

7. **Return to open session:** Moved by Supervisor Turk to return to open session, seconded by Supervisor Brewer. All Ayes, motion Carried.

8. **Adjournment:** Next meeting will be Tuesday March 1st at 1:00 pm. Moved by Supervisor Brewer to adjourn at 3:05 p.m., seconded by Supervisor Luck. All voting aye, motion carried.

Minutes respectfully submitted by
Clinton Langreck
Richland County Administrator

FINANCE AND PERSONNEL COMMITTEE

February 1, 2022

The Finance and Personnel Committee convened at 1:00 p.m., Tuesday, February 1, 2022, in the County Board Room at 181 West Seminary Street and via videoconference and teleconference.

Committee members present included: Shaun Murphy-Lopez, Committee Chair, Marty Brewer and Linda Gentes. Marc Couey, Melissa Luck, Donald Seep and David Turk attended via WebEx.

Others present included: Michael Bindl, Jeff Even, Clinton Langreck, Jason Marshall, Clay Porter, Barb Scott, Tracy Thorsen and Tammy Wheelock. Steve Carrow, Ingrid Glasbrenner, Jasen Glasbrenner, Aaron Wallace, Michael Windle and WRCO attended via WebEx.

- 1. Call to order:** Committee Chair Shaun Murphy-Lopez called the meeting to order at 1:02 p.m.
- 2. Proof of notification:** Clinton Langreck verified that the meeting had been properly noticed.
- 3. Agenda approval:** Motion by Brewer, second by Turk for approval of agenda. All ayes, motion carried.
- 4. Approval of previous meeting minutes:** Motion by Luck, second by Brewer for approval of the minutes from the January 21st meeting, with Couey recorded as absent from that meeting. Motion carried.
- 5. Tax Deed Process and Report:** Corporation Counsel, Michael Windle gave overview of the counties current tax deed process, gave pros and cons of tax deed process vs. in rem process. County Treasurer, Jeff Even presented current tax deed properties, 5 of which were sent certified mailings last week. Jasen Glasbrenner spoke on the cons of the counties current tax deed process.
- 6. Purchase of Spillman Geo-Validation Upgrade with Mapping Update:** Sheriff's Department is requesting purchase of Geo-Validation Upgrade for their Spillman Module for \$31,326.03 from Fund 93. Jason Marshall, MIS explained that the previous mapping program to dispatch officers and emergency responders is no longer supported. Luck questioned if the county knew this was going to need updated. Langreck explained that he and MIS is working on budgeting for these needs in the future through the technology fund and outlay/dispatch fund. Motion by Seep, second by Gentes. All ayes, motion carried.
- 7. Purchase of a New Cisco Switch:** Motion by Brewer, second by Seep to purchase Cisco Switch from JComp Technologies for \$14,135.58 using Fund 92. All ayes, motion carried.
- 8. Fund #75 Capital Borrowing Appropriation for New Mower at Fairgrounds:** Richland County Fair and Recycling Committee requesting \$15,000 from Fund 75 for purchase of new lawn mower. Gentes recommends sharing mowers with highway or campus, to which Seep doesn't believe is cost effective. Couey states, as a member of the Highway Committee, that it's not cost effective to have highway mow fairgrounds. Motion by Couey, second by Turk. Murphy-Lopez requests roll call vote. Ayes: Murphy-Lopez, Couey, Brewer, Turk, Luck and Seep. Nays: Gentes. Six ayes and one nay, motion carried.
- 9. American Rescue Plan Act-Final Rule:** Langreck gave overview of final rule released by U.S. Department of Treasury for use of American Rescue Plan Act funds.
- 10. Discussion and Possible Action on the ARPA Final Utilization and Appropriation:** Langreck proposes the remaining "Public Sector Lost Revenue" apportionment be used as a county contingency fund to help cover potential operational gaps until balance in expenditures can be reached through prioritizing services. Brewer questions if these funds could be used for the tower project. Murphy-Lopez

states he is hesitant with this motion, as it may allow the county to keep spending. Seep agrees with motion as it allows for a “cushion.” Turk shares Murphy-Lopez concerns but likes the idea of having a contingency fund. Brewer states the county has the highest per capita borrowing in the state. Motion by Turk, second by Brewer. Murphy-Lopez requests roll call vote. Ayes: Seep, Luck, Turk, Gentes and Couey. Nays: Murphy-Lopez and Brewer. Five ayes and two nays, motion carried.

Marc Couey leaves meeting at 2:00 p.m.

11. County Statistics on Compensations, Benefits, Retention and COLA Projections: Langreck gave overview of compensation, benefits and retention of county employees. In 2021, the county experienced 138 new hires, 137 terminations, and had 27 employees that were both hired and separated in the same year of 2021. Recently, general employees received a 7% pay increase, with Pine Valley receiving 9%.

In February the current employee benefits package will be reviewed and a survey will be conducted with county employees to gather preferences/priorities regarding compensations, benefits and paid time off that would encourage retention.

In March the previous commitment to include wage progression on the Carlson Dettmann Wage schedule to reach market value, along with discussion on consideration for COLA adjustments to the wage schedule will be reviewed. Also to be reviewed in March is the consideration of the counties health insurance package and movement to ETF and paid time off accrual rates.

Murphy-Lopez referenced the Bureau of Labor Statistics that shows Richland County government turnover rate is comparable to other county governments. Luck agreed the issue is not unique to our county. Jasen Glasbrenner explained how costly turnover is from a human resource perspective. Motion by Seep, second by Turk. Luck amends motion, would like topic brought back with more information. Second by Gentes. All ayes, motion carried.

12. Request for Premium Pay and Policy Commitment by HHS: *Turk abstains from this topic.*

Tracy Thorsen of Health and Human Services shares that in 2021 HHS had a 28% turnover rate, 18 staff, which is the highest HHS has experienced. In 2020 the turnover was 6%. She referenced a five question survey given to employees focusing on retention

Langreck shared that on January 13, 2022 the Health & Human Services Board approved the 2 following retention incentive actions:

1. Approved providing \$1/hr premium pay to employee wages beginning the first pay period in February and ending December 31, 2022 (premium pay would end if the County implements a comprehensive wage step advancement plan). Forward this proposal on to the County Administrator and Finance and Personnel Committee for consideration.
2. Approved making a recommendation that the Finance and Personnel Committee develop and adopt a comprehensive plan that includes annually making cost of living updates to the wage scale, outlining a wage step advancement policy for county employees based on longevity, and authorizing the Department Head to place employees up to step 5 with County Administrator authorized to approve higher placements.

Langreck reminds committee that with American Rescue Plan Act-Final Rule, all county staff are now considered essential, not just those in the healthcare settings. Langreck recommends option #2. Luck states #2 is essential, is not comfortable doing #1 for just one department, would like it county wide. Seep recommends a workflow study to potentially consolidate departments. Murphy-Lopez shares that the wage scale is part of the Strategic Plan and will be presented to the county board in the near future, but agrees with option #2. Brewer notes that the Carlson Dettmann study did not give plans for future promotions on the wage scale.

Brewer makes motion to develop and adopt a comprehensive plan that includes annually making cost of living updates to the wage scale, outlining a wage step advancement policy for county employees based on longevity, ~~and authorizing the Department Head to place employees up to step 5 with County Administrator authorized to approve higher placements.~~ This motion is option #2 without authorizing the administrator to approve higher placement. Second by Luck. Murphy-Lopez requests roll call vote. Ayes: Gentes, Luck, Seep, Murphy-Lopez and Brewer. (Turk abstained from topic and Couey was no longer in meeting.) All ayes, motion carried.

13. Discussion and Possible Action Regarding Administrative Strategic Goals: Langreck updated committee on progress of administrative strategic goals.

14. Administrators Report:

- a. **Broadband Survey-** County will promote PSW survey, analyze data, determine need, and create mail out survey through UW Extension Survey Center.
- b. **Extension of EDA Grant** – Requested 8-month extension from Troy Maggied with SWWRPC.
- c. **Radio/Tower Project Bonding Procedure-** Working with Carol Wirth, our municipal advisor, on process and bonding.

15. Future agenda items: None

16. Adjournment: Motion by Gentes, second by Luck. All ayes, motion carried. Adjourned at 3:00 p.m. Next meeting of the Finance and Personnel Committee will be Friday, February 18, 2022 at 1:00 p.m.

Tammy Wheelock
Accounting Supervisor

FINANCE AND PERSONNEL COMMITTEE

FEBRUARY 18, 2022

The Richland County Finance and Personnel Committee convened at 1:00 p.m., Friday, February 18th, 2022, in the County Board room at 181 W. Seminary Street.

Committee members present included County Board Supervisors Shaun Murphy-Lopez, Linda Gentes, Don Seep Marty Brewer, David Turk and Melissa Luck. Absent: Marc Couey. Other supervisors in attendance: Lee Van Landuyt

Department heads, staff and public were County Administrator Clinton Langreck, Sheriff Clay Porter, Chief Deputy Aaron Wallace.

1. **Call to Order:** Committee Chair Murphy-Lopez called the meeting to order at 1:02 p.m.
2. **Proof of Notification:** Committee Chair Murphy-Lopez verified that the meeting had been properly noticed. Copies of the agenda were sent by email to all Committee members, WRCO, County department heads, a copy was posted on the Courthouse Bulletin Board and a copy was emailed to The Richland Observer and the Valley Sentinel.
3. **Agenda Approval:** Moved by Supervisor Brewer to approve the agenda with the previously mentioned changes and adjustments, second by Supervisor Luck. All voting aye, motion carried.
4. **Previous Meeting Minutes:** Moved by Supervisor Murphy-Lopez to postpone approval of the minutes of the February 1st 2022 meeting until the motion under agenda item #11 is described, seconded by Supervisor Gentes. All voting aye, motion carried.

Moved by Turk, to move into closed session pursuant of closed session under 19.85(1)(b) and 19.85(1)(c), Second by Luck. All voting aye, motion carried.

5. **Closed Session — Enter into Closed Session Pursuant of Wisconsin State Statute 19.85(1)(b)**

“Considering dismissal, demotion, licensing or discipline of any public employee or person licensed by a board or commission or the investigation of charges against such person, or considering the grant or denial of tenure for a university faculty member, and the taking of formal action on any such matter; provided that the faculty member or other public employee or person licensed is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action may be taken.” – Sheriff’s Department

Present for closed session under (b): Murphy-Lopez, Luck, Brewer, Gentes, Turk, Seep, Van Landuyt, Porter, Wallace, and Langreck.

Closed Materials: (Stricken from Public Posting)

6. **Closed Session — Enter into Closed Session Pursuant of Wisconsin State Statute 19.85(1)(c)** “Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility — County Administrator Performance Evaluation

Present for closed session under (c): Murphy-Lopez, Luck, Brewer, Gentes, Turk, Seep, Porter, and Van Landuyt.

Closed Materials: (Stricken from Public Posting)

7. Return to open session

Moved by Turk, to return to open session, seconded by Supervisor Brewer. All Ayes. Motion Carried.

- 8. Adjournment:** Next meeting will be Tuesday March 1st at 1:00 pm. Moved by Supervisor Luck to adjourn at 3:05p.m., seconded by Supervisor Brewer. All voting aye, motion carried.

Minutes respectfully submitted by
Shaun Murphy-Lopez
Finance & Personnel Committee Chair

Richland County Committee

Agenda Item Cover

Agenda Item Name: Financial Planning Timeline

Department	Administration	Presented By:	Administrator
Date of Meeting:	01 March 2022	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure E
Date submitted:	01 March 2022	Referred by:	
Action needed by no later than (date)		Resolution	<u>N/A</u> , prepared, reviewed

Recommendation and/or action language:

Motion to... accept tentative timeline.

Background: *(preferred one page or less with focus on options and decision points)*

The following amended timeline will be used for planning purposes as we continue efforts in completing our long-term financial plan and approach the 2023 budget.

Attachments and References:

Attached Below	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input checked="" type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)

Richland County Committee

Agenda Item Cover

Richland County Fiscal Plan and Capital Budgeting Process		Dates of Meetings												Edition: 23 Feb 2022		V	Vote												
																		R	Resolution										
																		X	Discuss Report										
Item:	Purpose:	Feb 1st	Feb 10th	Feb 18th	Mar 1st	Mar 10th	Mar 18th	April 5th	April 14th	April 22nd	May 3rd	May 12th	May 20th	June 7th	June 9th	June 17th	July 5th	July 14th	July 15th	Aug 2nd	Aug 11th	Aug 19th	Sep 6th	Sep 8th	Sep 16th	Oct 4th	Oct 13th	Oct 21st	
2022 Financial Planning Schedule (For 2023 Budget and Beyond)																													
Approve an Operation Order, Timeline, and Deliverables for the Long-term Budgeting Process:																													
Approve an Operations Order	Define the objectives, process and expectations on deliverables				V																								
Approval of Planning Time-Line (This Document)	Amendments to be approved as needed				V																								
Approve an Operations Order	Define the objectives, process and expectations on deliverables						V																						
Financial Planning Development:																													
			February		March			April		May			June		July		August		September		October								
Approve on Decision Worksheet Format	Approval and Review	V																											
Released Worksheet and Guidance to Departments			L																										
"First Review" w/ Departments Administrator and F+P Review								V																					
Department Hearings										V																			
Administrator Recommendations to F+P	Public Hearing												X																
Action by F+P to recommend a resolution														V															
Capital Maintenance Program:																													
			February		March			April		May			June		July		August		September		October								
Approve on Capital Improvement Format		V																											
Released Workbook and Guidance to Departments			L																										
"First Review" w/ Departments Administrator and F+P Review								V																					
Department Hearings										V																			
Administrator Recommendations to F+P	Public Hearing												X																
Action by F+P to recommend a resolution														V															
Debt Service Management and 2023 Plan:																													
			February		March			April		May			June		July		August		September		October								
Bonding Decision on Tower Project	Decision on Borrowing Authorization Resolution					V																							
Bond Call / Rating Assessment - Admin	Award Resolution / Sale of bonds							R																					
Award Resolution / Sale of bonds										R																			
Short-Term Borrowing	Decision on Amount													V															
Authorization Resolution																													
Preparation of Official Statement -Admin																													
Award Resolution / Sale of notes																													
Commitment to general fund balance:																													
Affirm to 25% Undesignated General Fund Baland	Original Res. 15-98																												

Recommended Cover Letter— County Administrator Langreck (20 May 2020)

Richland County Committee

Agenda Item Cover

Employee Compensations and Benefited Time Off:		February	March	April	May	June	July	August	September	October
Review current benefits package			X							
Review employee survey results				X						
Plan on cost of living adjustments					X					
Plan on step progression and policy language					X					
Plan on benefit time off					X					
Resolution to County Board (delivered with plan)							R			
Union Negotiations: (CBA is through 2028)		February	March	April	May	June	July	August	September	October
Open Negotiations	Initial Proposals – closed session									
Negotiations-	Exchange – closed session									
Negotiations-	Final Exchange – closed session									
Closing Negotiations-	Finalized CBA – closed session									
May discuss MOU or side-letter	Pending actions to General Employees						R			
Fund Balance:		February	March	April	May	June	July	August	September	October
Review Existing Funds and Assignments	Education, Background, Purpose of Funds					X				
Proposal to Reassign, Amend, Add or Delete Funds	Admin Report with Guidance Opportunity to F+P						X			
Health Insurance:		February	March	April	May	June	July	August	September	October
Review Existing Health Insurance Package			X							
Review on % vs. \$ planning and commitment	Discussion on future \$ planning with Health Ins.			V						
ETF - Comparison and review			X							
ETF - Decision	Expense Structure, and Premium Share			V		NLT				
Resolution to County Board					R		R			
Consideration on insurance broker	as needed pending ETF decision			TBD						
broker - decision					TBD					
Consideration on insurance plan					TBD					
plan - decision						TBD				
Consideration on other structure and coverage elements						TBD				
2023 Operations Budget - Process:		February	March	April	May	June	July	August	September	October
Review 2022 Review and Decision Process	What went well, do better for 2022					X				
Adopt 2023 Review and Decision Process	Action to adopt a plan						X			
Preliminary Guidance for Appropriation Requests	Guidance on budgeting						X			
Review by Line item w/ Administrator	Department Heads and Administrator - Admin									
Presentation of Preliminary Budget to F+P	Admin Presents to F+P							X		
Finance and Personnel Review	Hearing on exceptions to guidance								X	
Recommendation from the Administrator	Public Hearing - Feedback from County Board									X
Approval of Budget by Finance and Personnel	Meeting to approve a reviewed budget									R
Posting of Budget	Budget is posted by the County Clerk - Admin									
Hearing and Adoption	October 25th 2022 County Board Action									

Recommended Cover Letter – County Administrator Langreck (20 May 2020)

Richland County Committee

Agenda Item Cover

Richland County Committee

Agenda Item Cover

Agenda Item Name: Allocation of Fund 75 for Fairgrounds lighting

Department	Fair & Recycling	Presented By:	Administrator
Date of Meeting:	10/20/2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	
Date submitted:	January 18, 2022	Referred by:	Carla Doudna
Action needed by no later than (date)	February 1, 2022		

Recommendation and/or action language:

Motion to approve allocation of funds from Fund 75 to continued lighting project at the fairgrounds with work being done by the City Utilities.

- Estimate of \$4990 from the City Utilities to replace 20 fixtures.
- The estimate includes purchase price of all materials and labor for the work to be completed.

Background: The lights being replaced are security lights that remain on throughout the night, for safety.

Attachments and References:

Financial Review:

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	75
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input checked="" type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Approval:

Carla Doudna

Review:

Department Head

Administrator, or Elected Office (if applicable)

Richland County Committee

Agenda Item Cover

Agenda Item Name: Fiber-to-the-Home grant-project in Rockbridge, Willow, Richland Center and Ithaca Townships

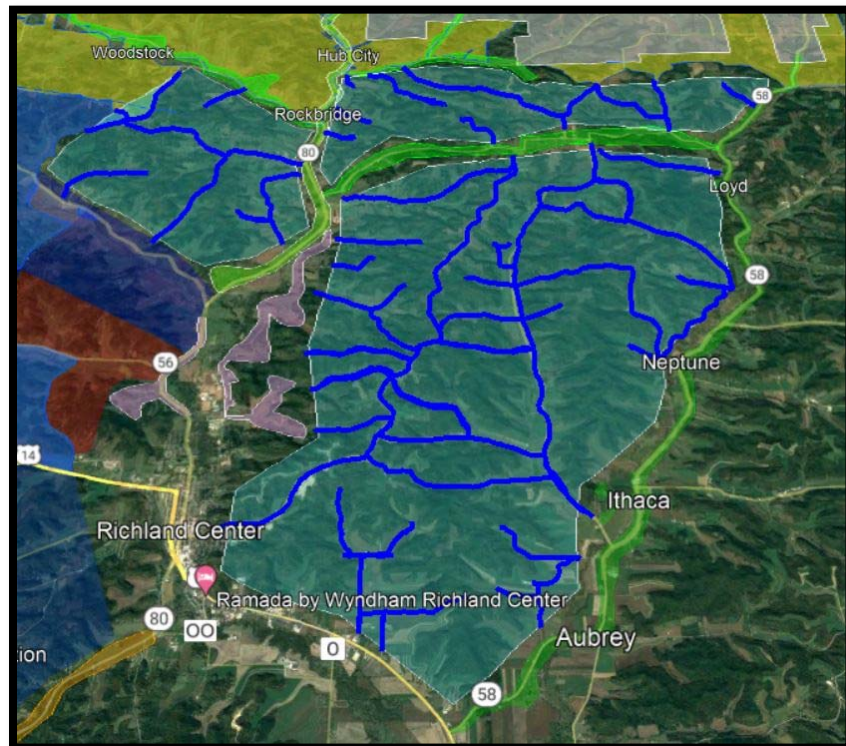
Department	Administration	Presented By:	Administrator
Date of Meeting:	01 Mar, 2022	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure E
Date submitted:	23 Feb, 2022	Referred by:	
Action needed by no later than (date)	N/A	Resolution	<u>N/A</u> , prepared, reviewed

Recommendation and/or action language:

- 1) Motion to ... recommend resolution to the County Board to partner with La Valle Telephone, in entering into an agreement to partially fund the proposed fiber-to-the-home broadband project in Rockbridge, Willow, Richland Center and Ithaca Townships in the amount of \$590,000 and utilizing funds from the American Rescue Plan Act.

Background: *(preferred one page or less with focus on options and decision points)*

Message from Josh Lien, Operations Manager; La Valle Telephone — “We are looking to apply for a broadband grant in Richland County in this next broadband grant cycle. It will consist of 120 miles of buried fiber serving approximately 460 locations. The total cost will be \$5,882,383.75 – we will look for 80% funding from the PSC and a contribution from Richland County of \$590,000 (10%). La Valle Telephone would match the other 10%. I have attached a picture of the project area. The project area is the light area with the dark blue lines within it.”



Richland County Committee

Agenda Item Cover

Attachments and References:

Resolution Language // Partnership Agreement (Format)	Map of Project
Letter of Support	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	Other funding Source	American Rescue Plans Fund 93	
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

\$590,000 expenditure. The current ARPA appropriations plan designates \$670199.80 for Water Sewer, Broadband Infrastructure. We currently have \$138,100 committed leaving \$532,099.80. This overage will impact other apportionments in the amount of \$57,900.20.

Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)

Cheryl Dull

From: joshl@rgtc.coop
Sent: Monday, February 14, 2022 11:10 AM
To: Clinton Langreck
Subject: Broadband Grant
Attachments: Richland County.JPG

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Morning Clinton,

We are looking to apply for a broadband grant in Richland County in this next broadband grant cycle. It will consist of 120 miles of buried fiber serving approximately 460 locations. The total cost will be \$5,882,383.75 – we will look for 80% funding from the PSC and a contribution from Richland County of \$590,000 (10%). La Valle Telephone would match the other 10%. I have attached a picture of the project area. The project area is the light area with the dark blue lines within it. Let me know your thoughts:

Thanks,

Josh Lien
Operations Manager



C: 608-434-2796

Cheryl Dull

From: joshl@rgtc.coop
Sent: Tuesday, February 15, 2022 3:58 PM
To: Clinton Langreck
Subject: RE: Broadband Grant
Attachments: LTC Public Private Partnership Agreement FY 2022 - Richland County 02152022 MLT.docx; Richland County Letter of Support.docx

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Clinton,

Attached, is the PPP agreement and letter of support. If the County agrees to this, please sign, date, change the date of the yellow highlighted portion and print on County letterhead. Then scan and send back to me.

Thanks,

Josh

From: joshl@rgtc.coop
Sent: Monday, February 14, 2022 11:10 AM
To: 'Clinton.Langreck@co.richland.wi.us'
Subject: Broadband Grant

Good Morning Clinton,

We are looking to apply for a broadband grant in Richland County in this next broadband grant cycle. It will consist of 120 miles of buried fiber serving approximately 460 locations. The total cost will be \$5,882,383.75 – we will look for 80% funding from the PSC and a contribution from Richland County of \$590,000 (10%). La Valle Telephone would match the other 10%. I have attached a picture of the project area. The project area is the light area with the dark blue lines within it. Let me know your thoughts:

Thanks,

Josh Lien
Operations Manager



C: 608-434-2796

Wisconsin PSC,

We are writing this letter on behalf of Richland County in support of La Valle Telephone Cooperative's application to provide fiber broadband access to residents in Richland County. This is an area in desperate need of access to a fast and reliable broadband service as we currently do not have a provider that can do so in the proposed project area.

Broadband is crucial to the economic stability and viability of this area now and in the future. La Valle has already invested substantial amounts in Richland County to bring broadband coverage to unserved areas. This grant will bring them one step closer to their ultimate goal of providing fiber broadband access to 100% of the County. Richland County whole-heartedly stands behind this project and hopes the commission sees the value both parties bring to this proposed project.

Sincerely,

Richland County Board – Clinton Langreck, County Administrator

**BROADBAND ACCESS GRANT APPLICATION
PUBLIC PRIVATE PARTNERSHIP AGREEMENT**

This Public Private Partnership Agreement (“Agreement”) is made by and between Richland County, a Wisconsin municipal corporation (the “County”) and La Valle Telephone Cooperative Wisconsin corporation (“La Valle”). The County and La Valle are individually referred to as “Party” and collectively referred to as “Parties”.

WHEREAS, the County seeks to help provide access to broadband services in unserved and/or underserved areas and to encourage economic development within its boundaries; and

WHEREAS, La Valle proposes to construct broadband infrastructure to reach certain unserved and/or underserved resident and business locations requesting broadband service in the County where such service is currently unavailable or is prohibitively expensive; and

WHEREAS, La Valle is applying for a Fiscal Year 2022 Broadband Expansion Grant (“Grant”) to build Fiber-To-The Home (“FTTH”) in a hard-to-serve area in the County. The project area includes a fiber optic network serving approximately 460~~XXX~~ locations in the unserved/underserved areas outlined in Exhibit A. (“the Project”); and

WHEREAS, the County is a political subdivision of the State of Wisconsin; and

WHEREAS, the County desires to enter into this Agreement to work with La Valle to secure funding through application(s) to public grant and loan programs intending to construct broadband Infrastructure or through alignment of other appropriate external funding sources for economic development to support the Project; and

WHEREAS, at the February ~~15~~XX~~~~, 2022 County Board meeting, the Board voted to proceed with La Valle and the proposed joint broadband Project between the County and La Valle, and to contribute an amount of \$ 590,000 to extend fiber into the Project area upon the award of a Public Service Commission of Wisconsin (“Commission”) Grant; and

WHEREAS, the County will assist in public education, outreach, and mutually agreed upon operations in support of successful Project outcomes. The County shall also provide in-kind assistance to the Project in the form of waived fees for permitting, zoning, rights of way, and easements necessary for the Project; and

WHEREAS, enhanced broadband access and availability will be utilized to position the County for desirable economic growth through addressing existing service disparities, while providing a means for accessing the advantages of technology-based economic development practice for the subject localities.

NOW, THEREFORE, the Parties agree as follows:

1. Purpose. The Parties, agree to cooperate and exercise their powers jointly for the purpose of providing support and/or revenues for the Project – Exhibit A includes a map showing the Project area where La Valle fiber facilities are to be installed. The Project will extend La Valle’s existing broadband network with a Fiber-to-the-Home (“FTTH”) network to existing resident and business locations in the Project area. The FTTH network will also be available a for all future businesses and residences that will be located in the Project area.

2. Authorization. Each Party shall authorize the execution, delivery and performance of this Agreement.

3. Project Funding. La Valle intends to request a Commission Grant. The County has agreed to provide a contribution of \$ 590,000 to the cost of the Project, to be paid as provided in section 4 below. La Valle, directly and through other sources, will provide the balance of the funding for the Project. If the Grant is awarded, La Valle may accept the Grant and enter into an acceptable Commission Broadband Grant agreement or, in La Valle’s sole discretion, may decline the Grant and not enter into a Grant agreement. The County’s contribution shall only be payable if the Grant is accepted.

4. Payment to La Valle. The County shall pay the amount of \$ 590,000 as follows:

Start of fiber construction	\$ <u>295,000</u>
Final Project Status Report submitted to Commission	\$ <u>295,000</u>

5. Project Ownership. La Valle shall have sole ownership of the Project and shall be solely responsible for the construction, operation, and maintenance of the Project.

6. Liability. La Valle shall have sole liability for the Project and any and all claims, obligations, liability, costs, demands, damages, expenses, fines, penalties, or causes of action (“Claims”) that may arise from the Project and its construction, operation, or maintenance. Each Party and its successors and assigns shall indemnify and hold the other Party and its officials, employees, and agents harmless from any and all Claims, including the costs of litigation and reasonable attorney’s fees, which may arise out of the ownership, construction, maintenance, or operation of the Project regardless of any fault on the part of the Party, its officials, employees, or agents.

7. Records. La Valle will maintain records related to the Project; and, during the Project, La Valle will make those records available upon reasonable request of the County.

8. Report. Until completion of the Project, La Valle shall meet with the County on a semi-annual basis for the purpose of presenting an oral report on the status of the Project. The date, time and place of such meeting shall be determined cooperatively among the Parties. No less than seven (7) days prior to such meeting La Valle shall provide a written report regarding siting, construction progress with respect to the Project.

9. Effective Date. This Agreement shall become effective upon its execution by both Parties.

10. Termination Date. If the Grant is awarded, this Agreement shall terminate 30 days after County's final payment to La Valle. If the Grant is not awarded, this Agreement shall terminate upon notice from the Commission that the Grant will not be awarded. If the Grant is not awarded, neither Party shall have any obligation to proceed with the Project or make any payment related to the Project. If the Grant is awarded in an amount less than requested in the Grant application, the Parties shall confer and determine the feasibility of proceeding with the Project.

11. Amendments. Any amendments to this Agreement must be in writing and signed by the Parties.

12. Entire Agreement. This Agreement, including its recitals and exhibits constitutes the entire agreement and understanding of the Parties with respect to the subject matter of this Agreement. There are no representations or understandings of any kind not stated in this Agreement.

13. Governing Law. This Agreement shall be governed by the laws of the State of Wisconsin.

14. Counterparts. This Agreement may be executed in two or more counterparts each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

RICHLAND COUNTY:

By: _____
Clinton Langreck-Richland County

Administrator

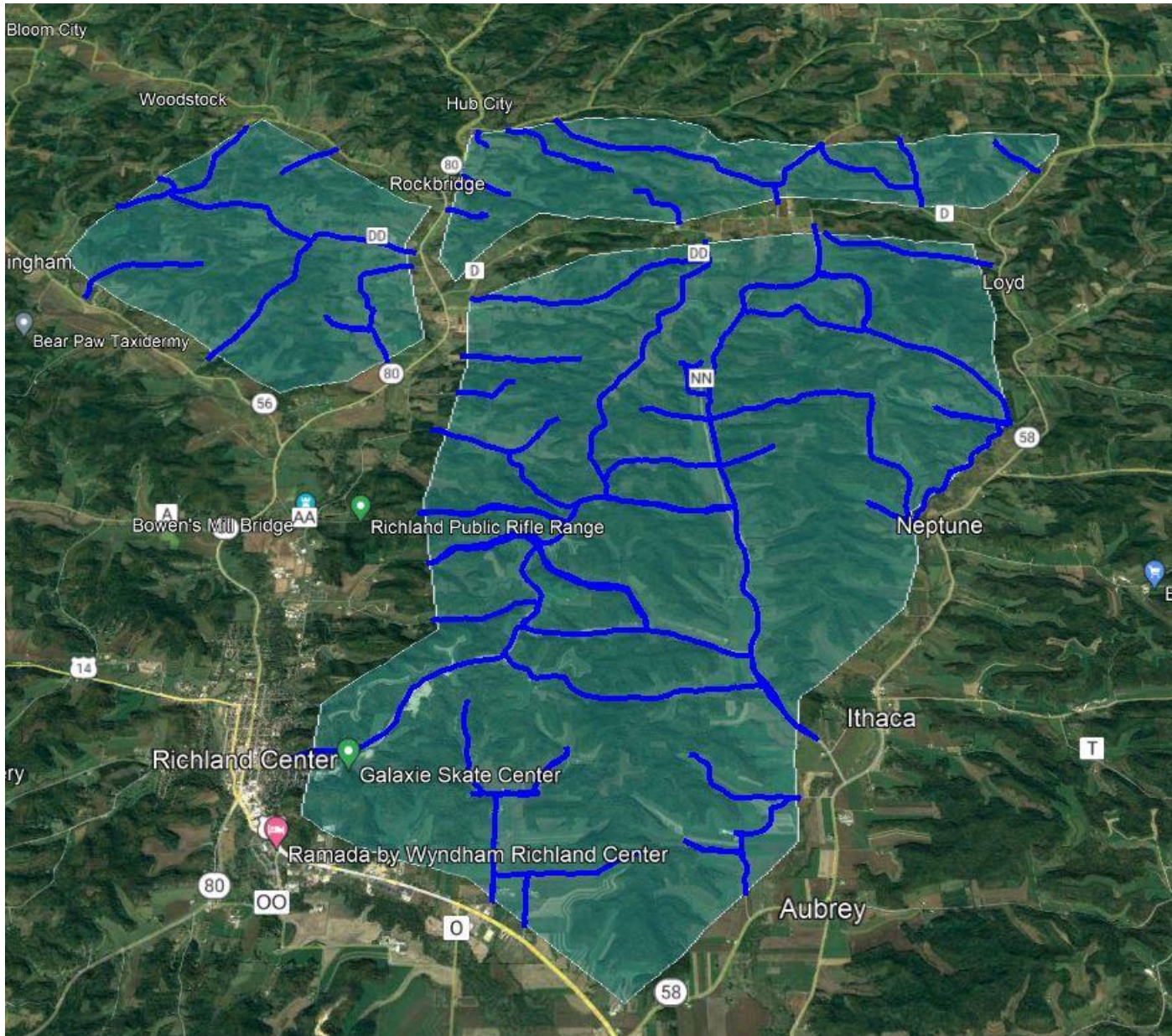
Date: _____

LA VALLE TELEPHONE COOPERATIVE

By: _____
John Bartz – CEO & GM

Date: _____

EXHIBIT A



Richland County Finance and Personnel Committee

Agenda Item Cover

Agenda Item Name: Ambulance Account – transfer of funds

Department	Ambulance	Presented By:	Darin Gudgeon
Date of Meeting:	1 March 2022	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Committee Structure (D)
Date submitted:	21 February 2022	Referred by:	Joint Ambulance Committee

Recommendation and/or action language:

Motion to approve a resolution for the County Board to allocate ARP Funds for the purpose of hiring a consultant to study the delivery of emergency medical services in the County

Background: *(preferred one page or less with focus on options and decision points)*

The Joint Ambulance Committee (JAC) and Administrator Langreck are requesting ARP funding and approval to send out an RFP and procure the services of an EMS consultant to review how emergency medical services are currently being delivered in the County. The study will provide invaluable information to the Joint Ambulance Committee, the County Administrator and County Board and will aid in future planning and decisions about the delivery of pre-hospital care in Richland County.

Estimates on the project:

Attachments and References:

Draft RFP	
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Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	ARP funds
<input checked="" type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Approval:

Darin Gudgeon

Department Head

Review:

Administrator, or Elected Office (if applicable)

REQUEST FOR PROPOSAL

Comprehensive County-wide Study Providing Emergency Medical Services in Richland County

Proposals are to be submitted by **TBD**

PROJECT COMPLETION by **October 7, 2022**

For More Information Regarding this Project
Contact:

Service Director
Darin Gudgeon
at (608) 647-6474 or
darin.gudgeon@co.richland.wi.us

-or-

County Administrator
Clinton Langreck
at (608) 475-0009 or
clinton.langreck@co.richland.wi.us

INTRODUCTION AND BACKGROUND

Richland County is soliciting proposals from qualified consultants to conduct a study of the current EMS system and provide a comprehensive report to the County Administrator and the Joint Ambulance Committee for them to utilize as they make decisions related to how EMS is provided in Richland County. This study should encompass the entire county and not be limited to just the service area of the Richland County Ambulance Service.

Richland County is a small rural county in SW Wisconsin and has a population of around 17,250 people. Its borders cover approximately 589 square miles of land consisting of one city, five villages and 16 townships. EMS coverage in Richland County is provided by seven ambulance services; all of them, with the exception of the Richland County Ambulance Service, are staffed solely by volunteers.

CONTRACTING AGENCY

The Richland County Ambulance Service is the authorized contracting agency for the County of Richland regarding this comprehensive study.

CLARIFICATION OF SPECIFICATIONS

All requests for additional background or technical information will be directed to the Richland County Ambulance Service Director, Darin Gudgeon.

INCURRING COSTS

The County of Richland is not liable for any cost incurred by proposers in responding to this request for proposal.

RESPONSE SUBMISSION

The proposal package must be delivered to:

Darin Gudgeon
Richland County Ambulance Service
PO Box 251
Richland Center, WI 53581
Ph#: (608) 647-6474

Office located at:
181 W. Seminary St.
Richland Center, WI 53581

All responses must be received by the Office by **TBA**. Proposers must allow sufficient time for USPS mail delivery of their proposals to be received by this office by the date specified. Tentative start date for study will be **TBD** and is subject to change.

CONTENTS OF PROPOSAL

Evaluation and selection of the consultant to perform the study will be based on the information submitted in the proposals, previous consulting projects, and references. The following requirements apply:

- Proposers need to provide a detailed cost schedule.
 - (Labor, Materials, Meeting costs, Mileage etc.)
- Proposers need to submit a short list of successfully completed projects which are similar to this one, along with examples of the deliverables.

The Study should be completed by **October 7, 2022**.

SELECTION PROCESS - AWARD EVALUATION CRITERIA

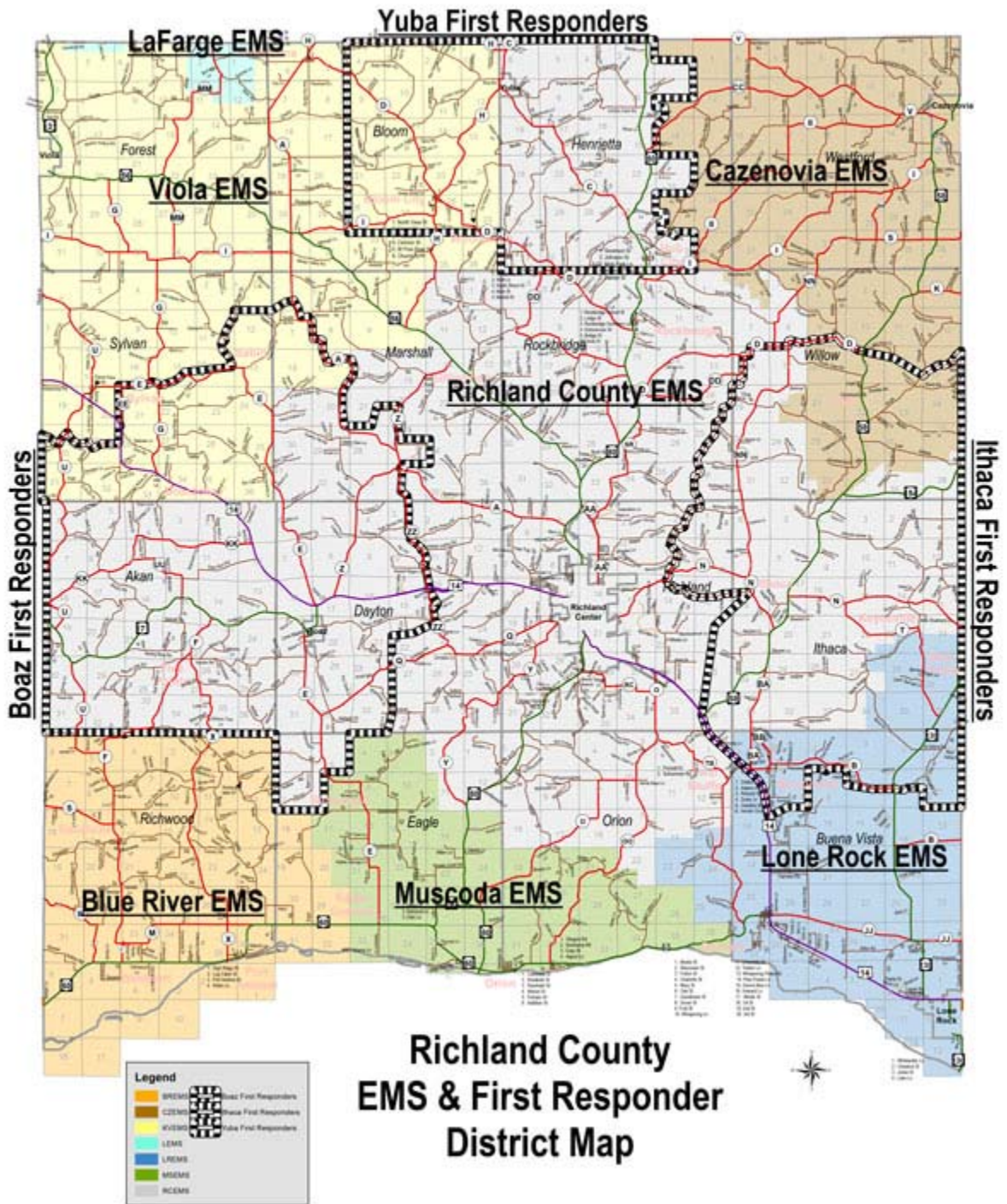
All written proposals submitted in response to this project will be reviewed by the Joint Ambulance Committee, the Service Director and the County Administrator. The County Administrator will award the contract as authorized by the Richland County Board of Supervisors.

PROJECT SCOPE

EMS is ever changing. The challenges are multi-layered and complex and can only be faced properly when all the stakeholders have a clear understanding of the current situation. Staffing shortages and solvency are just two of the issues EMS services are facing; they must be addressed in order to continue to provide treatment and transport of the ill and injured in Richland County. There are many indicators that tell us a volunteer service delivery model is not sustainable yet six out the seven ambulance services providing coverage to Richland County are solely volunteer based. This study should provide decision makers and key partners with the information necessary to determine how EMS can best be provided in Richland County. The comprehensive study must address the following:

- Comprehensive overview of how ambulance services are currently being provided and financed in Richland County including assessment of full cost (as described in Sustainable Rural EMS: Navigating Change An Introduction and Guide, info at <https://www.ruralcenter.org/resource-library/sustainable-rural-ems-navigating-change>)
- Reliability and sustainability of the current EMS system
- County-run ambulance service vs. forming an ambulance district
- Feasibility, benefits and drawbacks of a County-wide EMS system
- Inter-facility Transports
- Upgrade to Paramedic level

To sum up the project scope, the study should explore alternative EMS models and provide a document that will assist County officials in choosing the best model for all of Richland County.



ADDITIONAL CONSIDERATIONS

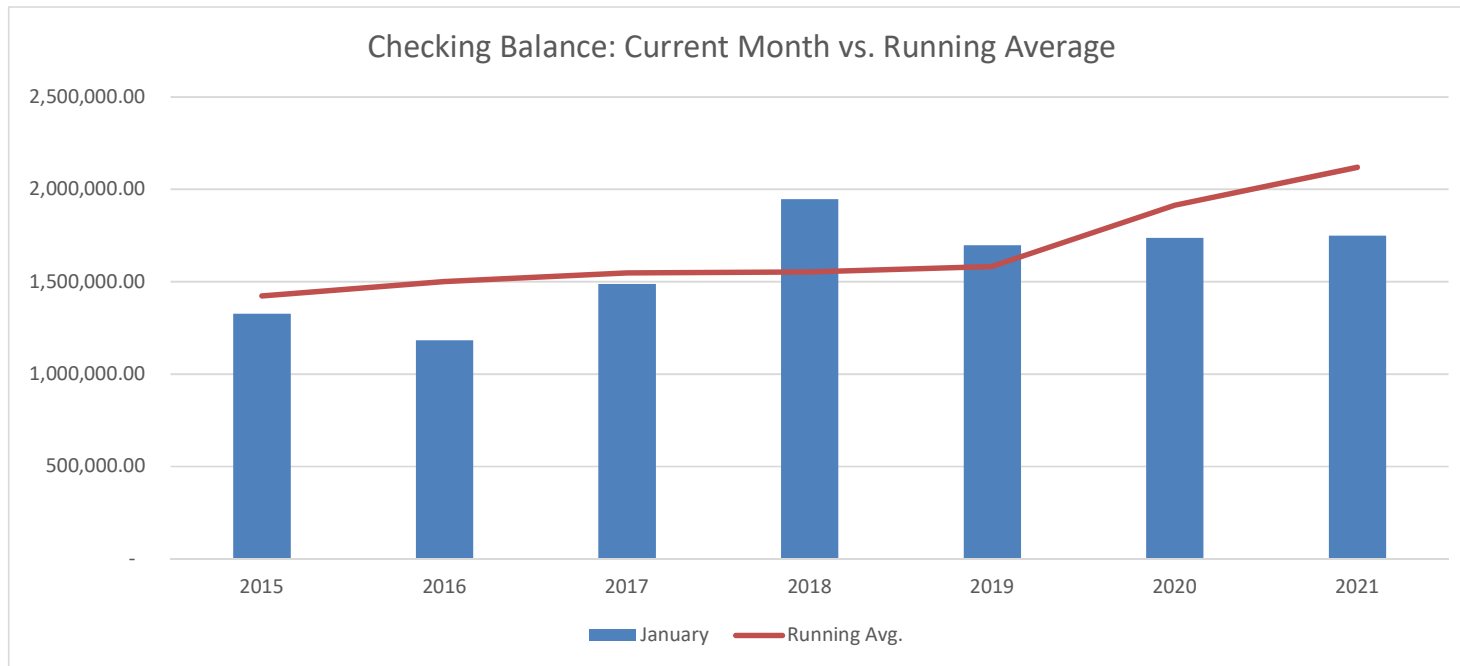
Preliminary in-person meetings and conference calls can be arranged at the discretion of all parties involved to ensure all the critical parameters of this project are properly detailed before starting work. Any questions or concerns not already addressed in this scoping document can be raised during these meetings. There will be no compensation for responding to this request for proposal.

-END-

County of Richland

Checking Balance

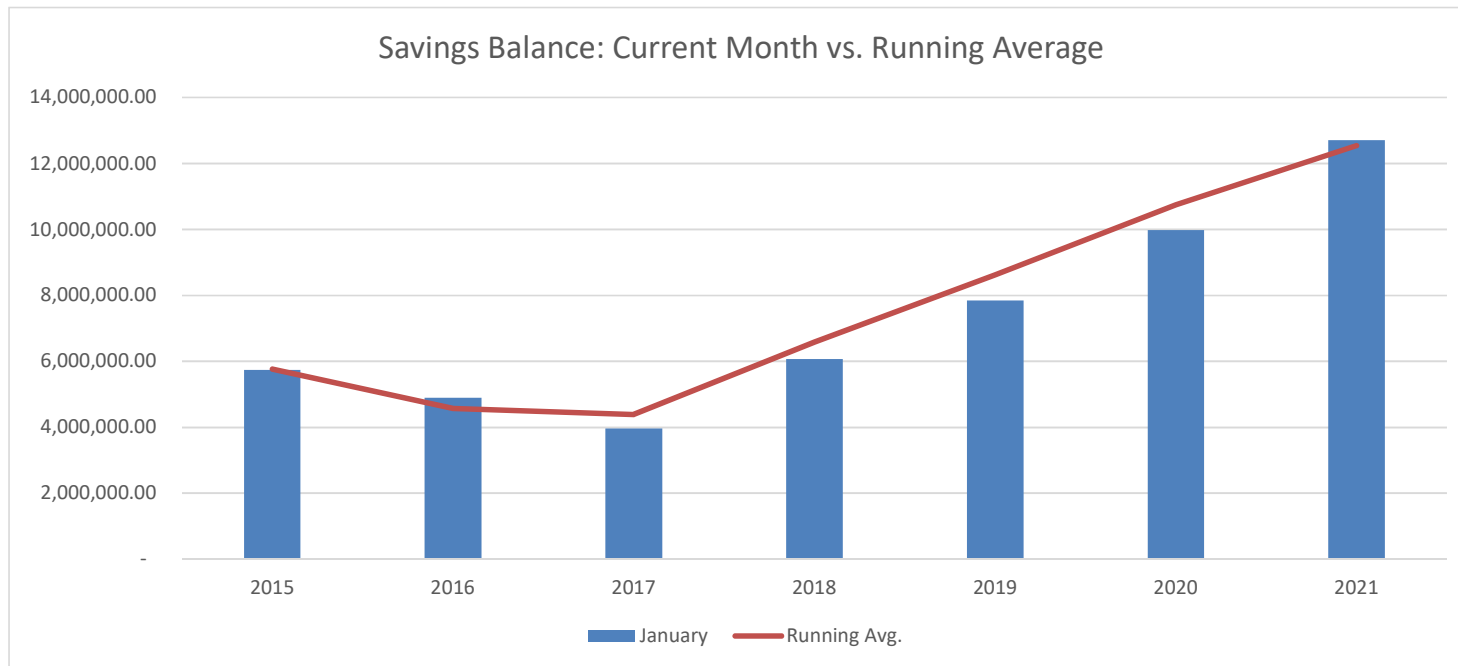
	2015	2016	2017	2018	2019	2020	2021	2022
January	1,326,868.51	1,182,375.32	1,487,287.09	1,946,615.32	1,697,775.03	1,736,820.41	1,749,066.46	1,222,275.31
February	1,952,554.99	2,046,084.33	1,515,536.31	1,223,624.54	1,703,249.52	2,287,448.81	4,797,021.02	
March	1,709,852.12	2,201,295.57	1,590,626.36	1,653,266.70	1,748,115.85	2,006,666.25	1,466,777.50	
April	1,282,067.57	950,105.25	1,480,730.15	1,435,968.11	1,438,796.64	1,552,953.55	1,481,982.42	
May	1,222,499.99	1,247,430.39	1,114,820.46	1,190,908.17	1,453,621.48	2,215,511.44	1,425,517.20	
June	1,397,666.20	1,599,115.09	1,355,426.18	1,625,010.63	1,939,660.30	1,547,698.46	1,928,527.43	
July	1,280,135.76	1,423,896.46	1,412,244.40	1,273,354.53	1,633,728.03	2,476,587.95	2,883,834.76	
August	1,207,663.19	1,210,893.07	1,801,697.11	1,279,790.23	1,526,294.39	2,023,089.28	2,337,293.36	
September	1,113,058.06	1,262,101.56	1,734,633.76	1,529,911.74	1,202,804.29	1,725,852.85	2,250,311.31	
October	980,607.13	1,721,547.96	1,181,399.06	2,034,282.53	1,380,357.73	2,113,012.54	1,342,145.41	
November	1,984,269.07	1,583,517.17	2,337,457.85	1,470,749.56	1,581,345.80	1,818,823.90	1,856,704.35	
December	1,616,520.82	1,585,477.38	1,572,208.17	1,977,840.71	1,691,158.97	1,463,027.25	1,918,346.51	
Running Avg.	\$1,422,813.62	\$1,501,153.30	\$1,548,672.24	\$1,553,443.56	\$1,583,075.67	\$1,913,957.72	\$2,119,793.98	\$1,222,275.31



County of Richland

LGIP Acct #2 Balance

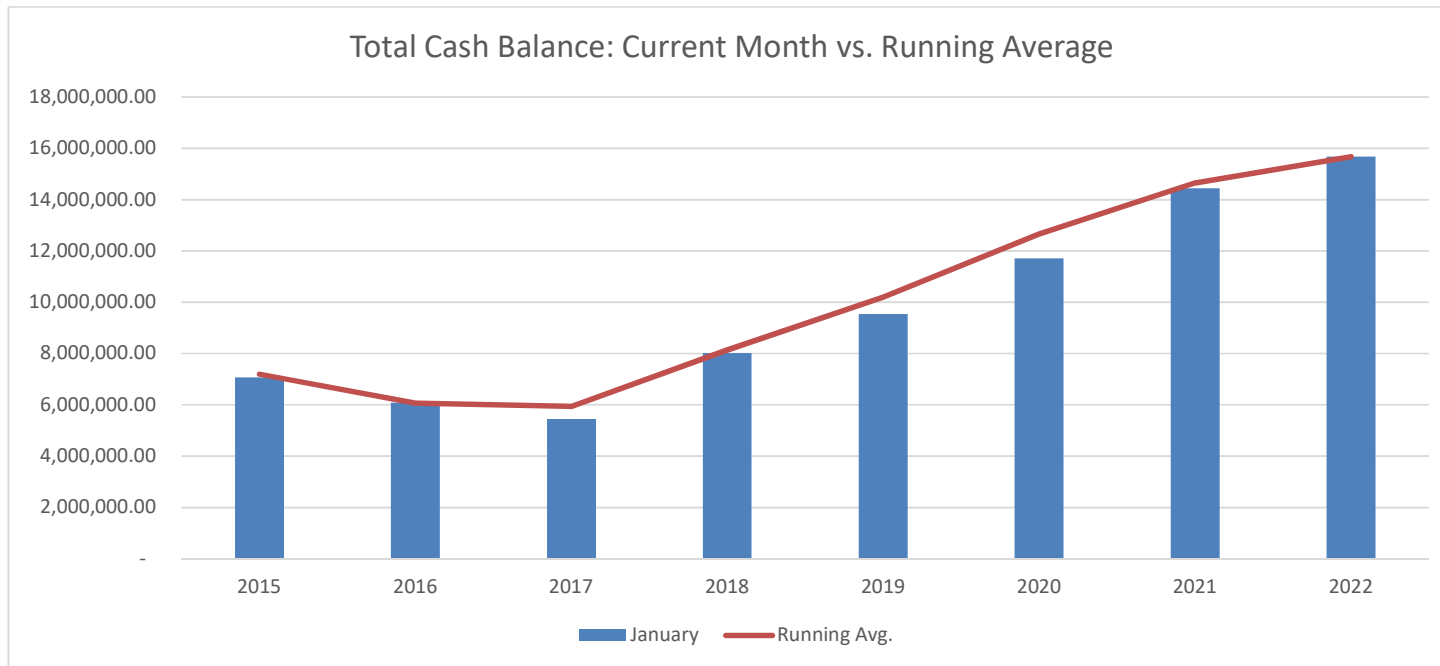
	2015	2016	2017	2018	2019	2020	2021	2022
January	5,739,455.20	4,895,732.70	3,959,723.18	6,071,687.87	7,846,108.13	9,979,767.68	12,701,808.73	14,449,710.70
February	6,639,852.69	5,697,028.16	5,861,426.16	7,978,929.64	8,661,645.90	10,376,608.81	13,302,583.51	
March	6,940,443.92	5,698,633.47	5,063,973.02	7,488,943.19	8,979,845.40	10,786,840.01	13,303,221.72	
April	6,641,035.78	6,000,301.90	4,466,228.97	6,949,389.20	8,597,973.45	10,791,330.09	12,903,720.47	
May	6,191,640.58	5,251,918.84	4,268,564.71	6,059,379.56	8,165,146.43	10,093,070.07	12,404,238.89	
June	5,392,185.15	4,153,110.41	3,095,677.04	5,468,173.75	7,580,848.64	10,694,312.57	12,104,681.89	
July	10,792,748.96	9,054,455.40	8,148,349.81	11,878,818.44	13,799,063.03	15,395,666.45	15,605,167.43	
August	5,093,387.77	4,055,936.05	2,752,547.67	6,293,318.51	8,218,401.89	10,397,070.11	11,205,697.62	
September	4,893,844.44	3,156,834.07	3,355,102.58	5,603,263.52	8,233,111.68	9,898,125.44	11,206,189.67	
October	4,094,253.82	1,957,422.97	3,758,297.80	4,612,807.35	7,446,027.81	9,898,994.10	11,606,702.18	
November	3,394,529.61	2,457,928.89	3,761,659.32	5,321,731.27	7,956,795.60	10,300,002.92	12,556,937.26	
December	3,394,911.38	2,458,654.47	4,165,974.55	5,332,447.71	7,967,825.88	10,300,914.06	11,557,560.19	
Running Avg.	\$ 5,767,357.44	\$ 4,569,829.78	\$ 4,388,127.07	\$ 6,588,240.83	\$ 8,621,066.15	\$ 10,742,725.19	\$ 12,538,209.13	\$ 14,449,710.70



County of Richland

Total Available Cash

	2015	2016	2017	2018	2019	2020	2021	2022
January	7,066,323.71	6,078,108.02	5,447,010.27	8,018,303.19	9,543,883.16	11,716,588.09	14,450,875.18	15,671,986.01
February	8,592,407.68	7,743,112.49	7,376,962.47	9,202,554.18	10,364,895.42	12,664,057.62	18,099,604.53	
March	8,650,296.04	7,899,929.04	6,654,599.38	9,142,209.89	10,727,961.25	12,793,506.26	14,769,999.22	
April	7,923,103.35	6,950,407.15	5,946,959.12	8,385,357.31	10,036,770.09	12,344,283.64	14,385,702.89	
May	7,414,140.57	6,499,349.23	5,383,385.17	7,250,287.73	9,618,767.91	12,308,581.51	13,829,756.09	
June	6,789,851.35	5,752,225.50	4,451,103.22	7,093,184.38	9,520,508.94	12,242,011.03	14,033,209.32	
July	12,072,884.72	10,478,351.86	9,560,594.21	13,141,528.18	15,432,791.06	17,872,254.40	18,489,002.19	
August	6,301,050.96	5,266,829.12	4,554,244.78	7,573,108.74	9,744,696.28	12,420,159.39	13,542,990.98	
September	6,006,902.50	4,418,935.63	5,089,736.34	7,133,175.26	9,435,915.97	11,623,978.29	13,456,500.98	
October	5,074,860.95	3,678,970.93	4,939,696.86	6,647,089.88	8,826,385.54	12,012,006.64	12,948,847.59	
November	5,378,798.68	4,041,446.06	6,099,117.17	6,792,480.83	9,538,141.40	12,118,826.82	14,413,879.02	
December	5,011,432.20	4,044,131.85	5,738,182.72	7,310,288.42	9,658,984.85	11,763,941.31	13,475,906.70	
Running Avg.	\$7,190,171.06	\$6,070,983.07	\$5,936,799.31	\$8,140,797.33	\$10,204,141.82	\$12,656,682.92	\$14,658,022.89	\$15,671,986.01



Fund 75 Tracker
Capital Improvement Borrowing
Spend by 3/5/2023

Approved Amt	2,965,500.00
Total Spend	<u>2,376,369.00</u>
Remaining Balance	589,131.00

Approved Area	Approved Amt	Current Spend	Balance
Technology	124,500.00	134,178.68	(9,678.68)
Parks	38,000.00	-	38,000.00
Courthouse	60,000.00	59,311.19	688.81
Emergency Mgmt	20,000.00	-	20,000.00
Fairgrounds	105,000.00	36,599.77	68,400.23
Roof-HHS-UWR	634,000.00	590,527.55	43,472.45
Highway	800,000.00	800,000.00	-
Sheriff-Vehicles	234,000.00	245,867.40	(11,867.40)
Symons	65,000.00	-	65,000.00
Administrator	10,000.00	14,498.15	(4,498.15)
Misc New Equip	125,000.00	86,519.13	38,480.87
Child Support	25,000.00	6,213.18	18,786.82
Land Conservation	100,000.00	2,633.62	97,366.38
AED for Squads	25,000.00	21,727.45	3,272.55
Ambulance	600,000.00	378,292.88	221,707.12
	<u>2,965,500.00</u>	<u>2,376,369.00</u>	<u>589,131.00</u>
Balance per Account Activity		<u>2,376,369.00</u>	

Fund 92 Tracker

**Short Term Capital Improvement Borrowing
2021**

Approved Amt	1,032,132.00
Total Spend	<u>894,412.98</u>
Remaining Balance	137,719.02

Approved Area	Approved Amt	Current Spend	Balance
Administration	2,132.00	-	2,132.00
Courthouse	159,000.00	72,662.79	86,337.21
HHS	6,000.00	-	6,000.00
Highway	650,000.00	650,000.00	-
MIS	20,000.00	19,484.31	515.69
Sheriff	175,000.00	134,339.89	40,660.11
UW Campus	20,000.00	17,925.99	2,074.01

	<u>1,032,132.00</u>	<u>894,412.98</u>	<u>137,719.02</u>
Balance per Account Activity		<u>894,412.98</u>	
		-	

Balance Remaining

\$74,240.00

Balance Remaining

\$100,724.00

Balance Remaining

\$42,687.16

FUND DESCRIPTION	FUND ACCOUNT	ACCOUNT DESCRIPTION	ADOPTED BUDGET	MTD ACTUAL	YTD ACTUAL	REMAINING BALANCE	PERCENT OF BUDGET
ADMINISTRATOR	10.5111	COUNTY BOARD	55,856.00	655.09	5,504.48	50,351.52	9
ADMINISTRATOR	10.5115	COUNTY ADMINISTRATOR	337,775.00	14,976.28	40,895.51	296,879.49	12
REGISTER IN PROBATE	10.5120	REGISTER IN PROBATE	193,756.65	5,810.57	15,147.85	178,608.80	7
CLERK OF COURT	10.5121	CIRCUIT COURT	360,786.52	13,096.62	31,007.95	329,778.57	8
COURT COMMISSIONER	10.5124	FAMILY COURT COMMISSIONER	29,533.19	1,054.05	3,162.15	26,371.04	10
CORONER	10.5127	CORONER	61,850.00	351.00	4,448.60	57,401.40	7
COUNTY CLERK	10.5141	COUNTY CLERK	185,455.44	8,154.55	18,084.47	167,370.97	9
COUNTY CLERK	10.5144	DATA PROCESSING	6,250.00	.00	.00	6,250.00	0
COUNTY CLERK	10.5146	CO TRUNK HWY-VEHICLE FIRE	200.00	.00	.00	200.00	0
TREASURER	10.5147	TAX DEED PROPERTY	.00	.00	95.29	-95.29	9,999
COUNTY CLERK	10.5148	AUTOMATED MAIL MACHINE	3,600.00	360.04	710.07	2,889.93	19
TREASURER	10.5149	COUNTY OWNED R/E	4,300.00	.00	.00	4,300.00	0
PROPERTY LISTER	10.5154	PROPERTY LISTER	91,219.35	2,492.74	6,425.82	84,793.53	7
TREASURER	10.5156	TREASURER	163,955.58	7,217.11	19,006.39	144,949.19	11
TREASURER	10.5157	R/E TAX OVERPAYMENTS	.00	6,207.13	6,207.13	-6,207.13	9,999
COUNTY CLERK	10.5158	INDEPENDENT AUDITING	23,500.00	.00	.00	23,500.00	0
COUNTY CLERK	10.5159	SPECIAL ACCOUNTING	4,100.00	.00	.00	4,100.00	0
TREASURER	10.5160	RICHLAND COUNTY BANK	1,200.00	.00	100.00	1,100.00	8
DISTRICT ATTORNEY	10.5161	DISTRICT ATTORNEY	215,819.69	5,797.37	15,680.72	200,138.97	7
ADMINISTRATOR	10.5164	CORPORATION COUNSEL	61,731.76	869.44	1,448.88	60,282.88	2
ADMINISTRATOR	10.5166	EMPLOYEE'S UNION NEGOTIATION	2,000.00	.00	.00	2,000.00	0
REGISTER OF DEEDS	10.5171	REGISTER OF DEEDS	172,621.15	7,072.78	14,824.25	157,796.90	8
ZONING	10.5172	SURVEYOR	3,900.00	.00	.00	3,900.00	0
ADMINISTRATOR	10.5181	S W REGIONAL PLANNING COMMSN	29,842.33	12,500.00	12,500.00	17,342.33	41
MIS	10.5182	MANAGEMT INFORMATION SYSTEMS	265,239.90	22,502.19	41,032.79	224,207.11	15
ZONING	10.5183	ZONING	185,161.32	1,031.18	1,327.03	183,834.29	0
ZONING	10.5189	FAILING SEPTIC SYSTEMS	30,000.00	.00	.00	30,000.00	0
COURTHOUSE MAINT	10.5194	COURTHOUSE	206,636.17	11,960.21	28,196.46	178,439.71	13
COUNTY CLERK	10.5195	PROPERTY & LIABILITY INSURAN	24,850.00	.00	90,131.00	-65,281.00	362
ADMINISTRATOR	10.5198	WORKER'S COMPENSATION INS	15,000.00	.00	15,357.00	-357.00	102

MIS	10.5205	INTERNET/BANDWIDTH ACCESS	3,050.00	.00	253.24	2,796.76	8
SHERIFF	10.5210	SHERIFF'S ADMINISTRATION SAL	475,682.00	21,170.80	60,936.37	414,745.63	12
SHERIFF	10.5211	SHERIFF'S DEPARTMENT	1,634,960.00	68,337.34	208,907.51	1,426,052.49	12
SHERIFF	10.5217	POLICE RADIO	44,810.00	1,320.00	20,780.00	24,030.00	46
COUNTY CLERK	10.5222	STATE SPECIAL CHARGES	471.03	.00	471.03	.00	100
EMERGENCY MANAGEMENT	10.5241	EMERGENCY GOVERNMENT	71,760.40	1,996.67	8,750.37	63,010.03	12
SHERIFF	10.5251	COUNTY JAIL	1,385,929.00	70,999.73	156,089.27	1,229,839.73	11
ADMINISTRATOR	10.5362	TRI-COUNTY AIRPORT	27,555.15	.00	.00	27,555.15	0
FAIRGROUNDS	10.5482	CLEAN SWEEP PROGRAM	7,000.00	.00	.00	7,000.00	0
CHILD SUPPORT	10.5540	CHILD SUPPORT	157,495.90	5,958.29	17,495.11	140,000.79	11
VETERANS	10.5549	VETERANS SERVICE GRANT	8,500.00	2,660.87	8,496.75	3.25	99
VETERANS	10.5550	VETERAN SERVICE	73,571.38	257.54	331.68	73,239.70	0
VETERANS	10.5551	SOLDIERS AND SAILORS FUND	6,891.28	.00	.00	6,891.28	0
VETERANS	10.5553	CARE OF VETERANS' GRAVES	7,900.00	.00	.00	7,900.00	0
COUNTY CLERK	10.5611	LIBRARIES IN COUNTY CHARGES	217,605.50	217,516.50	217,516.50	89.00	99
UW EXTENSION	10.5670	UNIVERSITY EXTENSION PROGRAM	185,651.77	3,910.14	10,227.63	175,424.14	5
LAND CONSERVATION	10.5741	LAND CONSERVATION	160,990.37	6,904.74	21,121.29	139,869.08	13
COUNTY CLERK	10.5760	NEIGHBORHOOD HOUSING SERVICE	7,500.00	.00	.00	7,500.00	0
ECONOMIC DEVELOPMENT	10.5762	ECONOMIC DEVELOPMENT	123,099.23	6,612.99	14,301.53	108,797.70	11
ADMINISTRATOR	10.5767	UNFUNDED WRS PRIOR SERV LIAB	.00	.00	20.14	-20.14	9,999
ADMINISTRATOR	10.5838	PCORF-HEALTH INSURANCE	580.00	.00	.00	580.00	0
GENERAL FUND	10	GENERAL FUND	7,337,143.06	529,753.96	1,116,992.26	6,220,150.80	15
COUNTY CLERK	12.5142	ELECTIONS	33,270.00	54.44	54.44	33,215.56	0
COUNTY CLERK	12	ELECTIONS FUND	33,270.00	54.44	54.44	33,215.56	0
COUNTY CLERK	13.5928	CDBG-CLOSE GRANT/AUDITORIUM	.00	875.00	1,575.00	-1,575.00	9,999
COUNTY CLERK	13.5929	CDBG-CLOSE GRANT/LONE ROCK	.00	3,150.00	3,150.00	-3,150.00	9,999
COUNTY CLERK	13	COMM DEV BLOCK GRNT-EAP FUND	.00	4,025.00	4,725.00	-4,725.00	9,999
SHERIFF	19.5213	SHERIFF'S DEPT UNIFORM ALLOW	20,000.00	3,092.59	3,225.34	16,774.66	16
SHERIFF	19	SHERIFF'S DEPT UNIFORM ALLOW	20,000.00	3,092.59	3,225.34	16,774.66	16
UW EXTENSION	20.5677	U W EXTENSION AGENCY	.00	833.95	833.95	-833.95	9,999
UW EXTENSION	20	U W EXTENSION AGENCY ACCOUNT	.00	833.95	833.95	-833.95	9,999
ZONING	23.5463	LAND INFORMATION	75,000.00	10,538.90	27,656.14	47,343.86	36
ZONING	23	LAND RECORDS GRANT	75,000.00	10,538.90	27,656.14	47,343.86	36
SHERIFF	25.5465	SPECIAL INVESTIGATIONS	2,000.00	.00	4,000.00	-2,000.00	200

SHERIFF	25	SPECIAL INVESTIGATION FUND	2,000.00	.00	4,000.00	-2,000.00	200
TREASURER	28.5163	TAX DELINQUENT PARCELS	3,000.00	300.00	300.00	2,700.00	10
TREASURER	28	TAX DELINQUENT PARCEL FUND	3,000.00	300.00	300.00	2,700.00	10
MIS	29.5123	VIDEO CONFERENCING	4,000.00	.00	550.00	3,450.00	13
MIS	29	VIDEOCONFERENCING FUND	4,000.00	.00	550.00	3,450.00	13
ADMINISTRATOR	30.5810	PRINCIPAL ON BONDS	2,955,400.00	.00	.00	2,955,400.00	0
ADMINISTRATOR	30.5820	INTEREST ON BONDS	638,164.17	.00	.00	638,164.17	0
ADMINISTRATOR	30	DEBT SERVICE FUND	3,593,564.17	.00	.00	3,593,564.17	0
CLERK OF COURT	31.5122	MEDIATION SERVICE	5,000.00	306.00	306.00	4,694.00	6
CLERK OF COURT	31	MEDIATION SERVICE FUND	5,000.00	306.00	306.00	4,694.00	6
UW RICHLAND OUTLAY	32.5680	U. W. CENTER - RICHLAND OUTL	40,000.00	.00	.00	40,000.00	0
UW RICHLAND OUTLAY	32	U. W. CENTER - RICHLAND OUTL	40,000.00	.00	.00	40,000.00	0
FAIRGROUNDS	33.5686	COUNTY FAIRGROUNDS	4,500.00	.00	.00	4,500.00	0
FAIRGROUNDS	33	COUNTY FAIRGROUNDS DONATIONS	4,500.00	.00	.00	4,500.00	0
HEALTH & HUMAN SERVICES	34.5439	BIO-TERRORISM PLANNING	37,539.00	1,743.68	4,755.09	32,783.91	12
HEALTH & HUMAN SERVICES	34.5440	H1N1 INITIATIVE	.00	.92	.92	-.92	9,999
HEALTH & HUMAN SERVICES	34	HEALTH DEPT BLOCK GRANT FUND	37,539.00	1,744.60	4,756.01	32,782.99	12
SYMONS	36.5682	SWIMMING POOL OPERATIONS ACC	488,845.22	14,608.81	41,961.66	446,883.56	8
SYMONS	36	SWIMMING POOL OPERATIONS FUN	488,845.22	14,608.81	41,961.66	446,883.56	8
SYMONS	37.5683	SWIMMING POOL PROJECTS ACCOU	.00	752.25	1,538.51	-1,538.51	9,999
SYMONS	37	SWIMMING POOL PROJECTS FUND	.00	752.25	1,538.51	-1,538.51	9,999
MIS	42.5143	COMPUTER OUTLAY	10,000.00	.00	.00	10,000.00	0
MIS	42	COMPUTER OUTLAY FUND	10,000.00	.00	.00	10,000.00	0
COURTHOUSE MAINT	43.5193	REPAIR TO COURTHOUSE AND JAI	20,000.00	.00	.00	20,000.00	0
COURTHOUSE MAINT	43	COURTHOUSE REPAIR FUND	20,000.00	.00	.00	20,000.00	0
HEALTH & HUMAN SERVICES	44.5769	CHILDREN'S INSTITUTIONAL	700,000.00	65,547.83	68,051.39	631,948.61	9
HEALTH & HUMAN SERVICES	44	INSTITUTIONAL CHILDRENS COST	700,000.00	65,547.83	68,051.39	631,948.61	9
EMERGENCY MANAGEMENT	47.5766	EMS/FAP - EQUIP & TRAINING	3,903.15	.00	.00	3,903.15	0
EMERGENCY MANAGEMENT	47.5773	FAP-EMT BASIC TRAINING	1,346.55	.00	.00	1,346.55	0
EMERGENCY MANAGEMENT	47	AMB EQUIP & TRAINING OUTLAY	5,249.70	.00	.00	5,249.70	0
ZONING	48.5480	LAND RECORDS INFORMATION	25,000.00	711.06	711.06	24,288.94	2
ZONING	48	LAND RECORDS FUND	25,000.00	711.06	711.06	24,288.94	2
EMERGENCY MANAGEMENT	49.5240	ALL HAZARD MITIGATION PLAN	18,123.87	.00	.00	18,123.87	0
EMERGENCY MANAGEMENT	49.5243	EMERGENCY PLANNING COMMITTEE	22,868.59	.00	82.02	22,786.57	0

EMERGENCY MANAGEMENT	49	LOCAL EMERG PLANNING COMM	40,992.46	.00	82.02	40,910.44	0
SHERIFF	50.5242	9-1-1 EXPENDITURES	50,000.00	.00	.00	50,000.00	0
SHERIFF	50.5249	911 PROJECT	.00	.00	1,050.99	-1,050.99	9,999
SHERIFF	50	9-1-1 OUTLAY	50,000.00	.00	1,050.99	48,949.01	2
EMERGENCY MANAGEMENT	51.5245	AMBULANCE SERVICE	561,987.84	15,901.61	55,409.60	506,578.24	9
EMERGENCY MANAGEMENT	51.5246	UNCOLLECTABLE AMBULANCE BILL	271,216.71	.00	29,826.72	241,389.99	10
EMERGENCY MANAGEMENT	51.5248	AMBULANCE MAINT-MUNICIPALITY	3,000.00	.00	782.00	2,218.00	26
EMERGENCY MANAGEMENT	51	AMBULANCE SERVICE FUND	836,204.55	15,901.61	86,018.32	750,186.23	10
HEALTH & HUMAN SERVICES	53.5507	RESOURCE CENTER	315,648.45	14,086.15	37,700.58	277,947.87	11
HEALTH & HUMAN SERVICES	53.5529	DISABILITY BENEFIT SPECIALST	82,522.25	3,978.67	10,460.04	72,062.21	12
HEALTH & HUMAN SERVICES	53	RESOURCE CENTER FUND	398,170.70	18,064.82	48,160.62	350,010.08	12
HEALTH & HUMAN SERVICES	54.5547	INSTITUTIONAL COSTS	785,000.00	.00	.00	785,000.00	0
HEALTH & HUMAN SERVICES	54	INSTITUTIONAL ADULT COSTS FD	785,000.00	.00	.00	785,000.00	0
HEALTH & HUMAN SERVICES	56.5401	HEALTH DEPARTMENT	225,822.29	9,256.89	24,721.24	201,101.05	10
HEALTH & HUMAN SERVICES	56.5403	CAU-SERVICE MANAGEMENT ADMIN	8,319.09	392.94	1,022.70	7,296.39	12
HEALTH & HUMAN SERVICES	56.5404	BENEFIT SPECIALIST ASSISTANT	48,253.82	2,452.00	6,311.58	41,942.24	13
HEALTH & HUMAN SERVICES	56.5405	TITLE III-E FAMILY CAREGIVER	17,551.94	364.61	966.61	16,585.33	5
HEALTH & HUMAN SERVICES	56.5407	TITLE III-D PREVENTIVE HLTH	2,759.00	.00	.00	2,759.00	0
HEALTH & HUMAN SERVICES	56.5408	TREATMENT COURT PROGRAM	158,772.34	4,667.46	12,215.80	146,556.54	7
HEALTH & HUMAN SERVICES	56.5457	BIRTH TO THREE PROGRAM	150,106.30	2,506.13	6,592.57	143,513.73	4
HEALTH & HUMAN SERVICES	56.5459	D D MANAGEMENT	80,371.78	3,843.68	9,922.74	70,449.04	12
HEALTH & HUMAN SERVICES	56.5462	COORD SVCS TEAM INITIATIVE	44,345.08	167.65	502.86	43,842.22	1
HEALTH & HUMAN SERVICES	56.5472	COMPREHENSIVE COMMNTY SVCS	2,715,323.61	21,220.25	51,027.51	2,664,296.10	1
HEALTH & HUMAN SERVICES	56.5476	STATE HEALTH INS INFO PROGRM	11,924.42	633.76	1,631.32	10,293.10	13
HEALTH & HUMAN SERVICES	56.5477	MENTAL HEALTH BLOCK GRANT	418,786.67	13,069.05	28,299.49	390,487.18	6
HEALTH & HUMAN SERVICES	56.5478	AODA BLOCK GRANT	69,117.98	2,304.31	6,912.71	62,205.27	10
HEALTH & HUMAN SERVICES	56.5479	TARGETED SAFETY & SUPPORT	16,483.50	.00	.00	16,483.50	0
HEALTH & HUMAN SERVICES	56.5481	CRISIS INTERVENTION	293,443.32	2,290.44	6,472.27	286,971.05	2
HEALTH & HUMAN SERVICES	56.5484	FAMILY SUPPORT CCOP	.00	1,838.77	1,988.77	-1,988.77	9,999
HEALTH & HUMAN SERVICES	56.5486	LIHEAP WHEAP	48,774.22	830.53	2,164.06	46,610.16	4
HEALTH & HUMAN SERVICES	56.5501	MANAGEMENT	418,626.90	17,498.99	47,797.15	370,829.75	11
HEALTH & HUMAN SERVICES	56.5502	CHILDREN & FAMILY	558,086.48	17,059.71	45,237.27	512,849.21	8
HEALTH & HUMAN SERVICES	56.5503	ECONOMIC SUPPORT	878,699.64	44,854.71	116,327.64	762,372.00	13
HEALTH & HUMAN SERVICES	56.5504	SUPPORT STAFF	290,377.61	10,239.60	25,622.60	264,755.01	8

HEALTH & HUMAN SERVICES	56.5509	CHILD DAY CARE CERTIFICATION	500.00	.00	.00	500.00	0
HEALTH & HUMAN SERVICES	56.5511	BUILDING OPERATIONS	382,915.16	7,663.83	81,958.21	300,956.95	21
HEALTH & HUMAN SERVICES	56.5514	BCA-SUPPORTIVE HOME CARE	10,554.00	.00	.00	10,554.00	0
HEALTH & HUMAN SERVICES	56.5518	YOUTH AIDS	87,682.15	5,428.42	9,353.72	78,328.43	10
HEALTH & HUMAN SERVICES	56.5519	COVID CONTACT TRACING	95,317.10	2,503.78	6,120.11	89,196.99	6
HEALTH & HUMAN SERVICES	56.5520	ST OPIOID RESPONSE SOR GRANT	90,973.61	3,679.64	9,730.58	81,243.03	10
HEALTH & HUMAN SERVICES	56.5525	COMMUNITY INTERVENTION PGRM	8,936.99	382.36	821.06	8,115.93	9
HEALTH & HUMAN SERVICES	56.5527	KINSHIP CARE	71,994.00	4,800.00	4,800.00	67,194.00	6
HEALTH & HUMAN SERVICES	56.5530	SAFE & STABLE FAMILIES	31,510.91	377.34	429.84	31,081.07	1
HEALTH & HUMAN SERVICES	56.5531	ALZHEIMER'S SUPPORT	9,868.00	.00	.00	9,868.00	0
HEALTH & HUMAN SERVICES	56.5532	ADULT PROTECTIVE SERVICES	116,672.23	167.65	502.86	116,169.37	0
HEALTH & HUMAN SERVICES	56.5533	FRAUD	500.00	.00	.00	500.00	0
HEALTH & HUMAN SERVICES	56.5538	FRONT END VERIFICATION	1,000.00	.00	.00	1,000.00	0
HEALTH & HUMAN SERVICES	56.5543	IV-E (LEGAL SERVICES)	10,623.15	.00	.00	10,623.15	0
HEALTH & HUMAN SERVICES	56.5545	PASSAGES, INC.	2,600.00	.00	.00	2,600.00	0
HEALTH & HUMAN SERVICES	56.5546	CLTS WAIVER	13,842.41	74.97	74.97	13,767.44	0
HEALTH & HUMAN SERVICES	56	HEALTH & HUMAN SERVICES FUND	7,391,435.70	180,569.47	509,528.24	6,881,907.46	6
FAIRGROUNDS	57.5730	SOLID WASTE & RECYCLING PROG	98,700.00	613.11	2,234.27	96,465.73	2
FAIRGROUNDS	57	SOLID WASTE & RECYCLING PROG	98,700.00	613.11	2,234.27	96,465.73	2
HEALTH & HUMAN SERVICES	59.5580	R. CO. NUTR. PROG. - ADMINIS	92,489.73	4,180.75	10,968.56	81,521.17	11
HEALTH & HUMAN SERVICES	59.5581	R.CO.NUTR.PROG.-ROCKBRIDGE	13,562.40	1,247.09	1,647.09	11,915.31	12
HEALTH & HUMAN SERVICES	59.5583	R. CO. NUTR. PROG. - CAZENOV	18,500.00	772.33	1,664.55	16,835.45	8
HEALTH & HUMAN SERVICES	59.5588	R.CO.NUTR.PROG-TWN & COUNTRY	126,220.94	9,968.18	13,707.83	112,513.11	10
HEALTH & HUMAN SERVICES	59	RICHLAND COUNTY NUTRITION PR	250,773.07	16,168.35	27,988.03	222,785.04	11
UW FOOD SERVICE	60.5678	U W CENTER - MEAL SERVICE	179,657.21	10,394.54	22,703.07	156,954.14	12
UW FOOD SERVICE	60	U.W.CENTER FOOD SERVICE FUND	179,657.21	10,394.54	22,703.07	156,954.14	12
PINE VALLEY COMMUNITY	61.5420	PINE VALLEY CMNTY-DIRECTOR	9,203,048.00	13,228.90	183,177.17	9,019,870.83	1
PINE VALLEY COMMUNITY	61.5421	REGISTERED NURSES-PVCV	.00	60,134.26	163,125.57	-163,125.57	9,999
PINE VALLEY COMMUNITY	61.5422	LPN-PVCV	.00	18,695.26	57,503.19	-57,503.19	9,999
PINE VALLEY COMMUNITY	61.5423	CERTIFIED NURSING ASST-PVCV	.00	102,885.29	300,902.81	-300,902.81	9,999
PINE VALLEY COMMUNITY	61.5424	OCCUPATIONAL-PVCV	.00	7,899.74	20,434.15	-20,434.15	9,999
PINE VALLEY COMMUNITY	61.5425	SOCIAL SERVICES-PVCV	.00	6,974.97	20,759.41	-20,759.41	9,999
PINE VALLEY COMMUNITY	61.5427	DIETARY-PVCV	.00	25,429.61	70,649.32	-70,649.32	9,999
PINE VALLEY COMMUNITY	61.5428	MAINTENANCE-PVCV	.00	10,159.57	30,170.07	-30,170.07	9,999

PINE VALLEY COMMUNITY	61.5429	PINE VALLEY COMMUNITY-CBRF	.00	20,574.33	61,159.70	-61,159.70	9,999
PINE VALLEY COMMUNITY	61.5430	HOUSEKEEPING-PVCV	.00	10,425.86	31,782.65	-31,782.65	9,999
PINE VALLEY COMMUNITY	61.5431	LAUNDRY-PVCV	.00	3,395.69	12,730.78	-12,730.78	9,999
PINE VALLEY COMMUNITY	61.5432	ACCOUNTING-PVCV	.00	8,331.41	24,160.77	-24,160.77	9,999
PINE VALLEY COMMUNITY	61.5433	MEDICAL RECORDS-PVCV	.00	3,851.64	11,072.14	-11,072.14	9,999
PINE VALLEY COMMUNITY	61.5434	ADMINISTRATION-PVCV	.00	13,344.06	36,272.16	-36,272.16	9,999
PINE VALLEY COMMUNITY	61	PINE VALLEY COMMUNITY	9,203,048.00	305,330.59	1,023,899.89	8,179,148.11	11
HEALTH & HUMAN SERVICES	63.5563	CAU-TRANSPORTATION SERVICES	204,841.81	10,612.63	15,721.91	189,119.90	7
HEALTH & HUMAN SERVICES	63.5564	CAU-VOLUNTEER SERVICES (SCSP	6,530.05	382.07	928.36	5,601.69	14
HEALTH & HUMAN SERVICES	63.5566	CAU-HOME CHORE SERVICE	32,952.02	1,450.58	3,602.10	29,349.92	10
HEALTH & HUMAN SERVICES	63	COUNTY AGING UNIT FUND	244,323.88	12,445.28	20,252.37	224,071.51	8
LAND CONSERVATION	64.5722	WATERSHED (STRUCTURE) MAINTEN	2,000.00	.00	.00	2,000.00	0
LAND CONSERVATION	64	WATERSHED MAINTENANCE FUND	2,000.00	.00	.00	2,000.00	0
PARKS	65.5651	COUNTY PARKS	26,912.50	538.49	1,107.26	25,805.24	4
PARKS	65	COUNTY PARKS FUND	26,912.50	538.49	1,107.26	25,805.24	4
LAND CONSERVATION	66.5724	SOIL CONSERVATION COST SHARI	50,000.00	.00	.00	50,000.00	0
LAND CONSERVATION	66	SOIL CONSERVATION COST SHARI	50,000.00	.00	.00	50,000.00	0
FAIRGROUNDS	68.5614	FAIRS AND EXHIBITS	131,025.00	3,161.60	12,558.98	118,466.02	9
FAIRGROUNDS	68	RICHLAND COUNTY FAIR FUND	131,025.00	3,161.60	12,558.98	118,466.02	9
LAND CONSERVATION	69.5644	SNOWMOBILE TRAILS	42,390.00	794.10	794.10	41,595.90	1
LAND CONSERVATION	69	SNOWMOBILE TRAILS AND AREAS	42,390.00	794.10	794.10	41,595.90	1
HIGHWAY	71.1532	ACQUISITION OF CAPITAL ASSET	.00	.00	31,976.00	-31,976.00	9,999
HIGHWAY	71.5310	R. CO. HIGHWAY INVENTORIES	.00	61,386.55	88,583.13	-88,583.13	9,999
HIGHWAY	71.5311	ADMINISTRATION	220,000.00	9,922.68	23,646.18	196,353.82	10
HIGHWAY	71.5318	LOCAL BRIDGE AIDS	188,201.50	.00	.00	188,201.50	0
HIGHWAY	71.5319	SUPERVISION (PAT. SUPT.)	.00	2,073.60	5,760.00	-5,760.00	9,999
HIGHWAY	71.5321	EMPLOYEE TAXES AND BENEFITS	.00	48,685.47	183,581.38	-183,581.38	9,999
HIGHWAY	71.5322	SMALL TOOLS - COST POOL	.00	4,533.94	4,775.25	-4,775.25	9,999
HIGHWAY	71.5323	SHOP OPERATIONS	.00	4,083.25	7,467.05	-7,467.05	9,999
HIGHWAY	71.5324	MACHINERY OPERATIONS	.00	8,187.99	17,543.47	-17,543.47	9,999
HIGHWAY	71.5325	FUEL HANDLING	.00	.00	103.88	-103.88	9,999
HIGHWAY	71.5327	BUILDINGS AND GROUNDS	.00	5,397.09	10,607.87	-10,607.87	9,999
HIGHWAY	71.5331	COUNTY TRUNK HIGHWAYS	3,571,874.90	29,527.10	68,648.57	3,503,226.33	1
HIGHWAY	71.5332	STATE ROUTINE MAINTENANCE	.00	6,558.40	16,737.69	-16,737.69	9,999

HIGHWAY	71.5333	STATE SNOW REMOVAL	.00	7,368.73	21,093.84	-21,093.84	9,999
HIGHWAY	71.5334	STATE ROADWAY MAINTENANCE (A	.00	4,502.80	4,853.92	-4,853.92	9,999
HIGHWAY	71.5349	OTHR RD RELATED FACILITIES &	.00	21.25	63.75	-63.75	9,999
HIGHWAY	71	COUNTY HIGHWAY FUND	3,980,076.40	192,248.85	485,441.98	3,494,634.42	12
LAND CONSERVATION	72.5750	PLANNER TECHNICIAN	120,159.86	5,340.88	14,465.01	105,694.85	12
LAND CONSERVATION	72	CONSERV PLANNER TECHNICIAN	120,159.86	5,340.88	14,465.01	105,694.85	12
ADMINISTRATOR	75.5364	2020 CAPITAL PROJECTS	.00	1,623.21	1,623.21	-1,623.21	9,999
ADMINISTRATOR	75	2020 CAPITAL PROJECTS	.00	1,623.21	1,623.21	-1,623.21	9,999
LAND CONSERVATION	78.5763	NURSERY STOCK	900.00	.00	.00	900.00	0
LAND CONSERVATION	78	NURSERY STOCK FUND	900.00	.00	.00	900.00	0
LAND CONSERVATION	79.5725	ASH CREEK COMMUNITY FOREST	2,000.00	.00	.00	2,000.00	0
LAND CONSERVATION	79	ASH CREEK COMMUNITY FOREST	2,000.00	.00	.00	2,000.00	0
LAND CONSERVATION	80.5743	LAND CONSERVATION - WILDLIFE	15,000.00	.00	.00	15,000.00	0
LAND CONSERVATION	80	WILDLIFE DAMAGE MANAGEMENT F	15,000.00	.00	.00	15,000.00	0
COUNTY CLERK	81.5473	ANIMAL CONTROL	14,825.00	1,572.05	3,072.05	11,752.95	20
COUNTY CLERK	81	DOG LICENSE FUND	14,825.00	1,572.05	3,072.05	11,752.95	20
ADMINISTRATOR	92.5685	SHORT TERM BORROWING	.00	3,266.45	3,266.45	-3,266.45	9,999
ADMINISTRATOR	92	SHORT TERM BORROWING	.00	3,266.45	3,266.45	-3,266.45	9,999
ADMINISTRATOR	93.5300	AMANDA WAGONER	.00	.00	43,154.16	-43,154.16	9,999
ADMINISTRATOR	93.5301	BETHLEHAM LUTHERAN CHURCH	.00	.00	116,220.00	-116,220.00	9,999
ADMINISTRATOR	93.5302	DISCOVERY PLAYSCHOOL	.00	.00	75,000.00	-75,000.00	9,999
ADMINISTRATOR	93.5303	ITHACA SCHOOL DISTRICT	.00	.00	100,724.00	-100,724.00	9,999
ADMINISTRATOR	93.5304	ARPA-AMERICAN RESCUE PLAN	.00	34,860.07	34,860.07	-34,860.07	9,999

Richland County Committee

Agenda Item Cover

Agenda Item Name: Barracuda Essentials Security Edition, Web security Gateway and Message Archiver software.

Department	Administration	Presented By:	Barbara Scott
Date of Meeting:	03/01/2022	Action Needed:	Resolution
Disclosure:	Open Session	Authority:	
Date submitted:	02/10/2022	Referred by:	Finance and Personnel

Recommendation and/or action language:

Motion to ... Purchase Barracuda Essentials Security Edition, Web security Gateway and Message Archiver software from Jcomp Technologies.

Background: *(preferred one page or less with focus on options and decision points)*

Richland County uses Barracuda subscription services for our security gateway, encrypted email and email archiver. We must pay to use these services every year. The total cost for this can come out of either a centralized cost or by department per user.

Attachments and References:

Quote for Barracuda Software	
------------------------------	--

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	Other funding Source	Fund # 11: Contingency Fund (2023 addition to Fund # 42 County Tech)	
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

The total cost for these services for the next year is \$20,040.00. Fund # 11: Recommend funding from Fund # 11: Contingency Fund (2023 addition to Fund # 42 County Tech).

Approval: *Barbara J Scott*

Review: *Clinton Langreck*

Department Head

Administrator, or Elected Office (if applicable)



Richland Co.
January 14, 2022

Prepared By:
Robert C. Carns MCSE, CCNA, CCDA, MCNE, CCA

1 Year Renewals

Qty.	Description	Price
4350	Barracuda Essentials Security Edition Per User - Co-Term to 05/01/2023	\$ 11,310.00
15	Barracuda Web Security Gateway 410 Energize Updates Co-Term to 05/01/2023	\$ 1,950.00
15	Barracuda Web Security Gateway 410 Instant Replacement Co-Term to 05/01/2023	\$ 1,500.00
15	Barracuda Web Security Gateway 410 Advanced Threat Prot. Co-Term to 05/01/2023	\$ 1,800.00
12	Barracuda Message Arciver Appliance 350 Energize Updates Co-Term to 05/01/2023	\$ 1,920.00
12	Barracuda Message Arciver Appliance 350 Instant Replace Co-Term to 05/01/2023	\$ 1,560.00

Total \$ **20,040.00**

Richland County Committee

Agenda Item Cover

Agenda Item Name: Establish Salaries for elected officials' terms: Sheriff, Clerk of Court, Coroner

Department	Administration	Presented By:	Administrator
Date of Meeting:	01 March 2022	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure E
Date submitted:	28 February 2022	Referred by:	
Action needed by no later than (date)		Resolution	<u>N/A</u> , prepared, reviewed

Recommendation and/or action language:

Motion to... recommend the 2023, 2024, 2025, and 2026 salaries for the Sheriff, Clerk of Court, and Coroner be presented by resolution to the County Board for consideration as presented (or as amended).

Background: *(preferred one page or less with focus on options and decision points)*

The offices of Sheriff, Clerk of Circuit Court, and Coroner are up for election this Fall for a new 4-year term. State law provides that the salaries for these offices cannot be changed after the first day for taking out nomination papers, although it is legal for the County Board to build in annual percentage or dollar salary adjustments for these offices as long as it is done before the first day for taking out and circulating nomination papers (15 April 2022).

With consideration for: 1) historic actions of fellow Wisconsin Counties- *see attachments*, 2) anticipated actions of fellow Wisconsin Counties-*see attachments*, 3) historic compensations actions by Richland County – *as previously discussed with F+P*, and 4) my proposals for future compensation actions with Richland County – *which will arrive in April*:

I make the following recommendations:

For the Sheriff:

- For 2023: a 7% increase over the 2022 salary of \$79, 437.38;
- For 2024: a 7% increase over the 2023 salary;
- For 2025: a 4% increase over the 2024 salary;
- For 2026: a 3% increase over the 2025 salary

For the Clerk of Circuit Court:

- For 2023: a 7% increase over the 2022 salary of \$64,727.10
- For 2024: a 7% increase over the 2023 salary;
- For 2025: a 4% increase over the 2024 salary;
- For 2026: a 3% increase over the 2025 salary

For the Coroner:

- The Coroner shall be paid a salary of \$550.00 per month, in addition to per call, which shall be:
 - \$95 for a call
 - \$25 for cremation only
 - \$120 for a call plus cremation [Changing call rates back to separate cremation like in 2014]

Richland County Committee

Agenda Item Cover

These recommendations heavily consider proposals the County Administrator will be bringing forward for consideration of Finance and Personnel for consideration in the County’s financial planning. The increases for Sheriff and Clerk of Court are visualized by the Administrator as projected Cost of Living / Inflationary impacts for the four years with a “step” in years 2023 and 2024 reflecting wage study increases impacting other full-time positions. It is also noted that these elected positions did receive some increases during the years of zero increases for general employees.

Attachments and References:

13a Sheriff’s salary study	13b Clerk of Courts salary study
13c Corner salary study	Data Points considered by the Administrator (below)
Wisconsin Employment Relations Commission http://werc.wi.gov/doaroot/cpi-u_chart.htm	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input checked="" type="checkbox"/>	Apportionment needed	Requested Fund Number	Future Budgets
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Increased Salary Expenses for the Sheriff over 4 years = \$50,205.45

Increased Salary Expenses for the Clerk of Courts over 4 years = \$40,908.36

Increased Salary Expenses for the Coroner over 4 years = \$2,400 (Calls = pending need)

Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)

Historic actions regarding elected officials: Current wages are set by Resolution No. 18-40

For the Sheriff:

- For 2019: a 2.5% increase over the 2018 salary of \$73,324.94;
- For 2020: a 2.5% increase over the 2019 salary;
- For 2021: an increase of \$1,200 over the 2020 salary;
- For 2022: an increase of \$1,200 over the 2021 salary.

For the Clerk of Circuit Court:

- For 2019: a 2.5% increase over the 2018 salary of \$59,323.42;
- For 2020: a 2.5% increase over the 2019 salary;
- For 2021: an increase of \$1,200 over the 2020 salary;

Richland County Committee

Agenda Item Cover

For 2022: an increase of \$1,200 over the 2021 salary.

For the Coroner:

The Coroner shall be paid a salary of \$500.00 per month,
in addition to per call, which shall remain at the same rate, and

Clerk of Courts

Population		2020 Salary	2020 % Inc.	\$ per Capita	2021 Salary	2021 % Inc.	\$ per Capita	2022 Salary	2022 % Inc.	\$ per Capita	2023 Salary	2023 % Inc.	\$ per Capita	2024 Salary	2024 Inc.	% per Capita	2025 Salary	2025 % Inc.	\$ per Capita	2026 Salary	2026 % Inc.	\$ per Capita
19,978	Adams*	\$ 69,800.00	1.97%	\$ 3.49	\$ 70,860.00	1.52%	\$ 3.55	\$ 72,300.00	2.03%	\$ 3.62	\$ 72,989.00	0.95%	\$ 3.65	\$ 74,084.00	1.50%	\$ 3.71	\$ 74,084.00		\$ 3.71	\$ 74,084.00		\$ 3.71
15,512	Ashland*	\$ 52,500.00	0.96%	\$ 3.38	\$ 53,100.00	1.14%	\$ 3.42	\$ 53,700.00	1.13%	\$ 3.46	\$ 54,774.00	2.00%	\$ 3.53	\$ 55,869.00	2.00%	\$ 3.60	\$ 56,987.00	2.00%	\$ 3.67	\$ 58,127.00	2.00%	\$ 3.75
15,056	Bayfield*	\$ 62,115.50	2.00%	\$ 4.13	\$ 63,358.00	2.00%	\$ 4.21	\$ 64,625.00	2.00%	\$ 4.29			\$ -			\$ -			\$ -			\$ -
12,865	Buffalo*	\$ 55,750.00	0.91%	\$ 4.33	\$ 58,537.50	5.00%	\$ 4.55	\$ 60,293.63	3.00%	\$ 4.69			\$ -			\$ -			\$ -			\$ -
15,494	Burnett*	\$ 59,456.00	1.50%	\$ 3.84	\$ 60,347.00	1.50%	\$ 3.89	\$ 61,252.00	1.50%	\$ 3.95			\$ -			\$ -			\$ -			\$ -
15,863	Crawford*	\$ 67,451.09	2.50%	\$ 4.25	\$ 68,800.11	2.00%	\$ 4.34	\$ 70,520.11	2.50%	\$ 4.45			\$ -			\$ -			\$ -			\$ -
51,429	Grant*	\$ 63,989.00	2.00%	\$ 1.24	\$ 65,269.00	2.00%	\$ 1.27	\$ 66,574.00	2.00%	\$ 1.29	\$ 72,685.00	9.18%	\$ 1.41	\$ 74,866.00	3.00%	\$ 1.46	\$ 77,112.00	3.00%	\$ 1.50	\$ 79,425.00	3.00%	\$ 1.54
19,041	Green Lake*	\$ 67,898.67	1.50%	\$ 3.57	\$ 68,917.15	1.50%	\$ 3.62	\$ 69,950.91	1.50%	\$ 3.67			\$ -			\$ -			\$ -			\$ -
23,590	Iowa*	\$ 62,203.00	1.50%	\$ 2.64	\$ 63,447.00	2.00%	\$ 2.69	\$ 64,716.00	2.00%	\$ 2.74			\$ -			\$ -			\$ -			\$ -
20,985	Jackson*	\$ 61,479.00	1.66%	\$ 2.93	\$ 62,500.00	1.66%	\$ 2.98	\$ 63,538.00	1.66%	\$ 3.03	\$ 67,500.00	6.24%	\$ 3.22	\$ 69,525.00	3.00%	\$ 3.31	\$ 71,610.75	3.00%	\$ 3.41	\$ 73,759.07	3.00%	\$ 3.51
26,875	Juneau*	\$ 60,000.00	1.41%	\$ 2.23	\$ 60,840.00	1.40%	\$ 2.26	\$ 61,692.00	1.40%	\$ 2.30			\$ -			\$ -			\$ -			\$ -
20,512	Kewaunee*	\$ 65,132.00	1.50%	\$ 3.18	\$ 66,109.00	1.50%	\$ 3.22	\$ 67,101.00	1.50%	\$ 3.27			\$ -			\$ -			\$ -			\$ -
16,651	Lafayette*	\$ 55,231.99	4.94%	\$ 3.32	\$ 57,925.99	4.88%	\$ 3.48	\$ 59,381.99	2.51%	\$ 3.57			\$ -			\$ -			\$ -			\$ -
19,095	Langlade*	\$ 64,594.00	4.87%	\$ 3.38	\$ 66,594.00	3.10%	\$ 3.49	\$ 68,094.00	2.25%	\$ 3.57			\$ -			\$ -			\$ -			\$ -
15,886	Marquette*	\$ 67,886.00	4.23%	\$ 4.27	\$ 70,731.00	4.19%	\$ 4.45	\$ 73,625.00	4.09%	\$ 4.63			\$ -			\$ -			\$ -			\$ -
13,339	Price*	\$ 53,307.60	3.53%	\$ 4.00	\$ 53,973.86	1.25%	\$ 4.05	\$ 55,053.34	2.00%	\$ 4.13	\$ 57,512.00	4.47%	\$ 4.31	\$ 57,512.00		\$ 4.31	\$ 57,512.00		\$ 4.31	\$ 57,512.00		\$ 4.31
16,962	Richland*	\$ 62,327.07	2.50%	\$ 3.67	\$ 63,527.10	1.93%	\$ 3.75	\$ 64,727.26	1.89%	\$ 3.82			\$ -			\$ -			\$ -			\$ -
14,314	Rusk*	\$ 56,650.00	3.00%	\$ 3.96	\$ 58,349.50	3.00%	\$ 4.08	\$ 60,099.98	3.00%	\$ 4.20	\$ 64,099.98	6.66%	\$ 4.48	\$ 66,022.98	3.00%	\$ 4.61	\$ 68,003.67	3.00%	\$ 4.75	\$ 70,043.78	3.00%	\$ 4.89
64,690	Sauk*	\$ 74,823.00		\$ 1.16	\$ 74,823.00		\$ 1.16	\$ 74,823.00		\$ 1.16			\$ -			\$ -			\$ -			\$ -
16,746	Sawyer*			\$ -			\$ -	\$ 57,101.00		\$ 3.41			\$ -			\$ -			\$ -			\$ -
20,301	Taylor*			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -
30,922	Vernon*	\$ 58,431.53	1.00%	\$ 1.89	\$ 58,723.69	0.50%	\$ 1.90	\$ 59,017.31	0.50%	\$ 1.91	\$ 63,148.31	7.00%	\$ 2.04	\$ 65,042.76	3.00%	\$ 2.10	\$ 66,668.83	2.50%	\$ 2.16	\$ 68,335.55	2.50%	\$ 2.21
22,729	Vilas*	\$ 60,728.00	1.50%	\$ 2.67	\$ 61,943.00	2.00%	\$ 2.73	\$ 63,182.00	2.00%	\$ 2.78			\$ -			\$ -			\$ -			\$ -
15,486	Washburn*	\$ 58,919.00	2.00%	\$ 3.80	\$ 60,097.00	2.00%	\$ 3.88	\$ 61,299.00	2.00%	\$ 3.96			\$ -			\$ -			\$ -			\$ -

Richland County Committee

Agenda Item Cover

Agenda Item Name: Requesting Approval to change our Fair Judges from Richland County Employees to Independent Contractors, pay via check through audit process and change flat rates

Department	Fair & Recycling	Presented By:	Administrator
Date of Meeting:	2015	Action Needed:	Vote
Disclosure:	Open Session	Authority:	
Date submitted:	02/11/2022	Referred by:	Carla Doudna
Action needed by no later than (date)	March 1, 2022		

Recommendation and/or action language:

Approve Status Change for Fair Judges from County Employees to Independent Contractor
 Approve Fair Judges to be paid via Audit so checks can be issued prior to judging
 Approve New Fair Judge Pay Scale.....
 Connection Building Judging \$75 flat rate and \$.51 per mile for round trip mileage from home address.
 All Animal Species Judging \$125 flat rate and \$.51 per mile for round trip mileage from home address, with the exception of the following; Cat and Small Pet \$50 flat rate and \$.51 per mile for round trip mileage from home address and Dog \$100 flat rate and \$.51 per mile for round trip mileage from home address

Background: I started reaching out to the Department of Workforce Development in 2015, case number 692050-000-8. I followed the steps requested, provided current judges information, Daniel McHugh reached out to interview them, deeming them independent contractor eligible. I did follow up again October 2020 to see if anything had changed. Per Colin Gagnon; **Hi Carla, Your inquiry was forwarded to me. I had a look at your account and at the documentation you had provided a few years ago to Dan McHugh. Our laws haven't changed, so as long as your relationship with the individuals is the same, you may treat them as independent contractors. We don't need anything else from you.**

Attachments and References:

Resolution 16-95 shows current pay rate	

Financial Review:

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input checked="" type="checkbox"/>	No financial impact		

(summary of current and future impacts)

Approval:
Carla Doudna

Review:
Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)

Richland County Committee

Agenda Item Cover

Agenda Item Name: Administrator's Report

Department	Administration	Presented By:	Administrator
Date of Meeting:	01 March 2022	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Structure
Date submitted:	28 February 2022	Referred by:	
Action needed by no later than (date)	N/A	Resolution	<u>N/A</u> , prepared, reviewed

Recommendation and/or action language:

Motion to.... (guidance may be given to administration by committee action as is germane to the items presented)

Background: *(preferred one page or less with focus on options and decision points)*

- a. **Wisconsin Legislative Session** – Notes and Report from the WCA 2022 Legislative Session are attached. Actionable information: 1. Research “Emergency Medical Services Exception” for Levy limits to see if it may apply to ambulance services or 911 dispatch. 2. Investigate WCA proposals for lobbying for local government to initiate more sales tax. If there is a transition to more sales tax vs. property taxes how will this impact Richland county revenues? 3. Future concerns for increased electrical cars will lead to reduced gas sales which will decrease gas tax and impact revenues for roads. 4. Consideration that a walking quorum may exist if majority of a minimum quorum is in discussion. Supervisors welcomed to review and reach out with questions.

Photos of events:

https://photos.google.com/share/AF1QipPxLWRq3trudZEgJqPZ7pUURfq0sH486Ei_c5GdndGwGkN5ZCzrziQYC2XauYFAtg?key=VFIsZFFhZ1RwQjg3R2JvYUVPV3dFTWVNQnk2SURn

- b. **UW Extension Rural Economic Development** – No real actionable data. Informative but no actionable data. Notes are attached below.
- c. **Shared Revenue Update** – Postponed until March 18th
- d. **Legislators Listening Session** – Boaz Community Center; Monday, February 21 – Sen. Howard Marklein (17th), Reps. Travis Tranel (49th) came to listen to citizen concerns. The county was represented by Supervisor Gentes, Supervisor Manning and Chair Brewer with Administrator Langreck in attendance. The legislators heard an array of different concerns and suggestions.
- e. **WCA Training** — Report from WCA representative Sarah Diedrick – Kasdorf;
“..WCA, in conjunction with UW-Madison Division of Extension Local Government Education, will once again be providing our day-long County Officials Workshops, or COWS, in May. As Richland County has historically sent a number of people to the trainings we are planning to hold a session in Richland Center, tentatively scheduled for May 16 (but don't hold me to that date). I am also happy to come directly to your board as well if there is a specific topic you are looking for training on.

Please let me know if you need anything else. Thanks.Sarah”

Richland County Committee

Agenda Item Cover

f. Retention Report (Comparison to BLS, compare with Comp policy language) – Postponed until March 18th.

Attachments and References:

WCA Legislative Notes	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input checked="" type="checkbox"/>	No financial impact		

(summary of current and future impacts)

None

Approval:

Review:

Clinton Langreck

Department Head

Administrator, or Elected Office (if applicable)

Meeting Notes: 22 Feb 2022

Meeting: UW Madison Extension Rural Econ Summit

Steven Deller – Economy Trends and defining rural

1. Define “Rural”

OMB Non-Metropolitan Definition = Nonmetropolitan Counties, or if adjacent, less than 25% commutes to metropolitan. This definition is Federal by OMB: Example: Iowa and Green County or Metropolitan based on Dane

Or Census; by percent of people that live in communities less than 2,500

Or Population Density; by population density

2. Presentation on Statistics of Employment, GDP per Capita, Household Income, etc.

Population Growth: Wisconsin Metro outpaced Non-Metro around 2010

Comparison to Great Lake States “Rural” consideration. WE are doing OK. The Great Lakes Region is suffering so we are doing OK in comparison to the region but not necessarily nation.

In Wisconsin= “Rural” Wisconsin has not recovered from point prior to great recession. Metro has.

Richland County Committee

Agenda Item Cover

3. Conclusion: Population growth is stagnating after great recession. What has happened over the last 10 years? Birth Rate Declining and Death Rate is plateau. Immigration in play to keep up. Labor shortage will only increase = increase competition from stealing from neighbors or to go automated – example kiosk/self-check and automated production.

Actionable Data: 1) Business will be going more towards automation, 2) Labor force attraction and retention will continue to be a challenge, 3) immigration is solution to declined birthrates.

No new actionable data.

David Eagan – Robertson: Demography - Applied Population Lab

General Population Data from 2020 Census

Past Census = lowest % in population growth since the states beginning. Over 10 years US up over 30%. Wisconsin up 20%. In second place comparing to adjacent neighbors. (Minnesota in Lead).

Confirmation of: Lowering birth rates, 67,000 fewer births since 2008. = 17% decline (= national average). Since 2022: Metros = -4.2% and non = -12.5%, and non and not adjacent = -22%

Net Migration is up 11,400 over the last 10 years. Impacts on housing markets and limitations left people locked in residencies.

No new actionable Data.

Matt Kures — Workforce Trends

Labor Force Availability in “Rural” Wisconsin

Richland is also not a “Micropolitan” county = city of 10,000

Historically high job openings. Historically low unemployment rate.

Defining factors: Labor Participation Rates and impacts, Working Age Population, Geographic Extent of the Labor Market:

Decline in Labor Participation (M25 to 54) correlates with reduction in decreased average age. Richland Center is about national average. * Note the corrections facility is taken into account.

Same is true with Females.

Non-Metro have a higher participation of Ages 55 or older at approximately 27%. We’ve increased by over 30% in last ten years.

Commuting Pattern: Increasing commuter into Metro Counties. Jobs to worker’s ratio is extensive up to 30-40 miles when the lines merge.

Presented “Quality of Life” variables = comparable to info from WCA legislative exchanges.

Actionable Data = Consideration for “Quality of Life” factors in policy

Molly Pyle – Entrepreneurship in rural America at CORI Center for Rural Innovation...something

Discussion on

“Rural” Tech – Why is there a Gap? 80% of Tech investment goes to 5 cities.

Lack of adequate knowledge base employment pool.

Lack of ideas.

<https://ruralinnovation.us/>

I-6 Tech Challenge – Platteville used services to bring in their incubator program, the Idea Hub. Rural Innovation Network. Troy is likely familiar.

How do you support Tech Innovation Start-ups?

1) Need a path for the Entrepreneur

2) Foundation for the community to support: Pyramid to support Phases. (Nice slide)

Richland County Committee

Agenda Item Cover

Maria Berry – Director with RWHC Community Economic Development

Drives behind healthcare. Rural Healthcare trends in Wisconsin. Richland Center is a partner of the Coop.

Overall State of Wisconsin Infrastructure:

-Major trend in U.S. is closures. WI has only had one rural closure = pretty strong rural network.

-Impacts of same workforce including COVID-19 challenges. Most experienced for negative operating margins through pandemic.

-Same concerns on lacking professionals to staff hospitals, especially in nursing

-Importance of community to provide Healthcare and the outside economic impact.

Ruth Schmidt – ED of Wis. Early Childhood Association

Comes from a very Metropolitan upbringing

Rural Childhood Issues:

Inspired by local innovations on how communities are solving the problem.

Overall: Childcare system and model is failing. Market doesn't support quality care.



Richland County Administrator's Office

Clinton Langreck, Administrator
181 W Seminary St, PO Box 310
Richland Center, WI 53581-0310
Phone: (608)649-5960 FAX: (608)647-6134
Email: clinton.langreck@co.richland.wi.us

1-Mar-22

To: Richland County Board — Marty Brewer; Chair

Subject: Notes and Report from the WCA 2022 Legislative Exchange

03 Feb 2022 — Executive, Administrator and Coordinator Meeting:

Discussion on Protective Placement - A work group to study protective placement expenditures is being assembled from Northwest members with hopes of working with WCHSA and WCEA to work out a unified recommendation on state funding for some of the expenses associated with crisis placement. More to follow.

Discussion on Ground Water Initiative — Chippewa and Kewanee counties will be working with the association to bring a ground water educational session to Stevens Point sometime in the next few months. Details to follow.

Presentation from Boston Mutual — Partners with WCA in providing voluntary employee benefits packages. They are approaching counties again with an opportunity for counties to join with pecks in waived required medical examinations.

Presentation from Johnson Controls — Solicitation for consideration when undertaking safety, security, air quality, design or HVAC projects.

Presentation from Wisconsin Policy Forum — Referenced their recently released “Dollar for Dollar” study focused on municipality and county revenue sources in context to historic changes in revenue share with the state, and in comparison to other states revenue designs. <https://wispolicyforum.org/research/dollar-for-dollar-where-does-wisconsin-rank-in-local-government-spending/>

Round Table Discussion: Notable statements from other Executives, Administrators or Coordinators:

1. Use the tools you have: Wheel-tax exception, “Emergency Medical Services Exception?” share Services and Consolidate with other county or municipality, prioritize services and control expenditures

(Note: follow up with Adam from Sheboygan County on comment on Levy Exception for Joint Emergency Medical Services Exception, what does this mean. Can dispatch and ambulance be considered under this?) May allow for an exception to levy limits to displace emergency services operation expenses. It has not been explored and Adam feels it may be a tool to consider, though it would come at increased property tax as a revenue.

2. Expressed concerns with underfunding or not funding state mandated services. Imposed local expenses regarding the court was discussed in length. Discussion was had on reflecting on population demographics and changes and adjusting services to meet projected needs.
3. Discussion was had on the limited state support that comes to the county for jail and police operations in contrast to other states. (Referenced slide from Forum Presentation)

A reminder was given that if you have requests for legislative priorities, make a proposal through WCEA secretary, Administrator Larry Bierke, Iowa County.

08 February 2022 - Exchange, Day #1

Opening Remarks — Welcome and promotional video of WCA accomplishments. Emphasis given on lobbying and legislative efforts. Welcome from CEO Mark Graham.

Jeff Meyers, Wisc. Politics: and Charles Franklin, Marquette University with the Marquette polling organization: **Discussion on politics.** National picture: unemployment down, COVID-19 down, wages are up - Why is President Biden's polling numbers down? 1) Afghanistan withdrawal. 2) 3) Inability to move agenda with two majorities. 4) Opposition party sees the economy as bad condition; there is no movement towards economic upturn on either party voters. The President's Party historically always loses legislative seats; and the correlation and linkage to state seats is increasing = nationalization of elections. It's harder for representatives to carve out an identity separate from national party identity. Does the famous Wisconsin Independent Exist? Truly independent electorate is about 10% without party identification or leaning towards a party. Several questions were taken from the audience regarding polarization on items like: masking mandates, election fraud, etc.

Coffee Talk with the Governor —

Governor Evers stated he was honored in taking on the role. The Governor takes the garbage out of the Wisconsin Executive Residence. Most proud achievements in last three years? Impacts on public education. Proud of low unemployment rate. Acknowledgement of all the public health workers. We have lowered taxes in Wisconsin. We have brought broadband to 350,000 households. At a National Governors Convention Governor Evers talked with a foreign ambassador that made the observation that the rest of the world is watching the U.S. as the example and case study for the existence of our form of government in context of polarization.

Regret from the last 3 years; more support for public health. Parting thoughts: take care of your public health workers.

Comments from Mark Graham —

Leadership perspective: Life Lessons of the Graham House

1. An opportunity to make your case. Example of son trying to make a case for going to the movies on a school night. Teach child, or teach subordinates that making a case for a desire/action. Leadership can change their minds and position.
2. Don't let people make decisions you know they will regret: Example: Child that wanted to quit violin. Sometimes you let the child make a mistake, other times you don't because you know they will regret it.
3. Control your perspective. Moving Rocks: Identifying that you have little say in what you want to do. The children only have ability to control their perspective and how they felt about it.

Motivation with use of: Hope Anger, Fear or Greed but it requires the individuals decision to allow the influence.

People: 10% are negative, 10% are positive, and 80% or influential. Don't spend 90% of your efforts on 10% of the negatives, they won't be a part of the team. The 80% in the middle is who you are trying to get moving and on your team. One of those ways is relating to the qualities and attributes as a leader.

Exercise: List: The audience provided:

Attributes that you like in other people: honesty, compassion, sincere, confident, morale, respectful, kind, forgiving, optimistic, forward thinking, open minded, courteous, good looking, communicator,

Attributes we don't like: self-serving, self-centered, lying, negative, vindictive, volatile, close-minded, deceitful, unorganized, passive-aggressive, inconsistent, narcissistic, bullying, incompetent,

Question: If we demonstrate these qualities, will people find us as an attractive leader?

Question: If these are the qualities we want to display, then why don't we choose to always display these? Answer, we are human and we will fail on occasion.

The challenge: take ten of the positive qualities that you are not, but wish you were - and ten of the negatives you are and wish you were not; and

Take one hopeful quality and in the morning challenge yourself to be patient and commit to it. "I am not patient, but today I am going to be." Do it for two weeks.

Take one negative and in the morning challenge yourself, “I am a vindictive person, but today I am not.” Do it for two weeks.

Legislative Exchange – (Kyle, Dan, Marcy, Chelsea)

Review of current legislative session. Promoting local officials reaching out directly to WCA team. That means a lot.

Themes of legislative session:

1. Fractured State: Legislative majority and Governor Office doesn't communicate
2. Despite that they moved some big legislation
3. Federal funds: Cares Act and ARPA
4. Requirements for K12 (70%) matching for other initiatives
5. Continual movements on elections// election reform, audits, efforts to decertify.
6. The rainy day funds are highest it has ever been

Reality:

1. Came together to pass a state budget on a bipartisan nature
2. 132 bills have passed
3. 25 bills awaiting – may reach close to 200 by the end of the session
4. State policy on pharmaceutical change bi-partisan
5. Opioid Settlement was bi-partisan
6. Shovel ready projects for local roads
7. 911 funding was included
8. State funding for subsidized guardianship

Left out, hasn't been solved yet in this session:

1. Redistricting – awaiting final maps
2. Taxed cuts (Governor wants K12 and tax cuts) probably won't yet this session
3. Likely state tax overhaul in early next session – language with tax cuts
4. Justice Gablemen Findings probably won't be published until next session
5. Wisconsin Relator Bills will likely not make it though this session, WCA opposes 8/10

Non-legislative Items of Note:

- 1) Brown County Sales Tax Court Ruling; awaiting court decision to see implications on other counties. 2) Final Ruling on ARPA funds – 3) redistricting for state and federal maps – 4) Federal Vaccination Mandates –

Bills:

Power plant decommissioning — transition from coal to renewable (solar and wind). What happens when plant decommissions and aid payments begin 5 year phase out:

The bill: 1) defines decommission

Regional Planning Commissions: provides property tax exemption for these orgs to rent space to incubator businesses.

Tax Proceeds: from tax deed property. Share proceeds with owner. All like homestead properties.

Subsidized Guardianship - Highlights of the new program. When program came out it was supposed to be cost neutral for counties. The popularity to the program puts more expenditures on counties. AB503/SB491 became Act 32 : funds will be released to county through a method yet to be determined.

Mental Health: Providing services in least restrictive environment, the Emergency Mental Health Services Program / Crisis Line has to be available 24/7. Part of this is the emergency detention of a person deemed to be a threat (Chapter 51). Crisis across the state are increasing but options for placement is very limited. Grants can be obtained through DHS for criteria of "reducing the number of emergency detentions in inpatient facilities." WCA is looking for feedback on how each county would best use these funds.

Judicial and Public Safety:

Body Worn Cameras - AB 335 creates a grant program for purchase of units (cameras, storage of data, retrieval of data) one camera with data = estimated costs of \$5,000 for 5 year of life.

Law enforcement Package - attempt to increase the number of officers while increasing compensation to retain. ARPA funds from the state would give a bonus payment.

Mandatory Minimum for Retail Theft AB829: minimum of 180 days sentencing for third offense.

Next Gen 911 and GIS: SB673 grant program for counties. DMA would have the primary responsibility. Currently is spread out across, DMA, DOA, and DHS. This bill has intentions of what we need to move forward with Spillman GIS module. Awaiting Governor to sign the legislation. How long before funds become available?

Protective Status for Jailors: Legislation may be represented to include, there may be efforts from WCA to meet in the middle on WRS and other entitlements.

Transportation and Public Works —

SB509/AB507

Flagger Rights: They can report an egregious driving condition. Flagger can report and the law enforcement can issue. It's based on license and not the driver. Challenges against it.

Green Light SB508/ AB

Study of adding the neon/caution green to highway vehicles. = impact on our trucks if we have to repaint.

Electric Charging Stations: SB573/AB588

In order to have this you need to be a utility. Convenience stores and gas stores want to do this. The bill allows them to offer at a charge. One amendment is to preempt local governments from being able to do this activity. CONCERNS on preemption. Bill will likely pass but face veto.

Questions:

Any efforts by WCA to push state surplus into transportation? Answer: not really.

Question: Allowing electors to conduct elections rather than local elected officials? Answer, most bills are dead on arrival.

Question: Are there any bills on childcare appropriations or EMS services? Answer, optimistic it will be part of the conversation. Sarah will be working with some counties on trying to study the Wisconsin issue to report to Feds on solutions for grant process. EMS - there is a bill out there.

Connection Wisconsin / "Wisconsin Tomorrow"—

Business community is in a different place than before, we get and keep workers if we don't have communities with services they need and want. What we do in the next few weeks sets the tempo for the next generations.

Vision:

Problem/Opportunity: We don't have enough workers, families and people. They pay for public services.

Goal: Slides presented were very small print and illegible.

Recommendations: 8 areas in which appropriation of ARPA funds could be used to help us compete / investment into these areas = more attraction.

1. Workforce Recruitment and Retention
2. Broadband
3. Early Childhood Care and Education
4. Housing
5. Transportation
6. Healthcare
7. Rural Resurgence
8. Energy
9. Community Quality of Life and Opportunity

My concern = State level problem of balancing “hope” before now in policy and expenditures. Probably need 1) a realistic future vision and a hopeful vision, 2) need to map both outlooks, 3) decide on decision points to obtain visions in-between, 4) reasonably decide

Forward Thinking, Dale —

Solar energy (Green Energy) may increase future financial sustainability of family farms. Farms from 2000 to 2035 will see a leveling loss of family farms. Agra-Solar farms like in Japan and owners plant under the panels.

Projection 2035: 40% of sales will be electric cars.

Projection 2035: 40% of energy consumption will be from solar. (Where does this leave gas tax and revenues for roads?)

Projection 2035: Everyone in the state has broadband.

Projection 2035: Delivering Education through more teleconferencing format = multiple districts and regions connecting with teachers remote with local assistants.

Projection: Population decline has leveled with older population trends more north by 2035.

Rural School populations continue to fall: plateau declines by 2035.

Projection: Remote work will help the north and rural areas retain families because they can seek high wages without relocation.

Projections: Stabilization of population decline. Increased diversity at 45.2%.

Projections: Unstained model of overreliance on property taxes, shifts to ... encouragement for more towards sales tax with local governments allowed to impose more sales tax. [how do we administer this]. Broadened taxes on services like barber.

Mark and Dale took some hypothetical questions from the floor.

Clint’s Concern: the Visionary transition from lower property tax offset by higher sales tax may not help counties like Richland as many of our homes are second homes. We will lose revenue on them that may not be offset by sales with the transit owners that live there. Other concerns are I’m not convinced we have more folks coming in to purchase vs. our residents traveling outside to purchase. Report this concern to WCA. This will need more study. I will communicate with northern counties to further understand their thoughts.

Legal Questions, Andy Philips —

Encouraging Strategic Development in the next three months, develop a program to invest time into the new board to get new members of the Board. Partake in COWS

training through WCA. Look out to resources, contact Andy and WCA to have them come in to give a perspective on what they think it takes to get business done.

Opioid Settlement: Reminder that litigation still remains with manufacturers and retailers. Only settled with distributors.

Immigration efforts: what does it take financially to bring in a foreign workforce? Recommendation to get an immigration Lawyer. Attolis does not handle it.

Opioid Settlement: How are expenditures going to be tracked to ensure compliance? Answer: we have to follow the list of approved expenditures. Andy's goal was to make it broad. It's all on the front end. There is no current legal review by the settlement, equals back-end audit. However, through the legislator the state took action to ensure that it is separated by fund. If necessary, the State reserves right to audit.

What can a Board do to stop a supervisor with poor behavior? Make rules (code of conduct) and enforce. Subject by removal under Chapter 17. For cause. A county Board has the ability to censor (public shaming) a supervisor, if you have rules you could unseat them from Chair or Committee. A resolution to take a statement that you don't agree. You can also start a recall drive.

Suggestion that new supervisors understand a quorum and a walking quorum. What constitutes a walking quorum? A walking quorum can be a majority number of a minimum quorum needed for the body. Reality: the more you try to understand how a vote is going to go prior to the meeting, the more danger you may be in.

Question: How should counties handle being asked to take positions on political type issues? (Example: Gun Sanctuary, Abortion, etc.) The county is an extension of the state. The County can make proclamations on positions but can't contradict state or federal laws.

Investment of Assets — John Huber from PMA

The Pandemic followed two recessions. Spoke on social factors that are impacting investments. Civil unrest, violent crime and global fear of terrorism. Point being: feelings are real and can drive investing. Overall impacts is that there is a growing lack of social trust in the economy. Gun sales up and trust in media down.

Point:

1. Stop weaponizing our discourse
2. Wealth gap is growing: the have's and have nots = this is globalization

Growing political polarization = does this grow with wealth gap?

The doomsday clock - feeling of always ticking.

Bottom line: social unrest correlation with distrust in investing and the market.

09 February 2022- Exchange, Day #2

Legislative Conversation —

Question for legislators: Assembly and Senate Speakers and Leaders

What should we do with revenue surplus?

- Tax rebate, reduction in income tax rate.
- More to local government support.
- School funding.
- Keep as a surplus in not knowing impacts from inflation and raised ceiling
- Investment in childcare

Some political bantering, but relatively mild finger pointing. Some promising exchanges on pointing out commonalities the relationship between Senator LeMauhieu and Senator Bewley. Ending praise for local government.

Further understanding in relationships in Madison, but did not take away actionable information.

The Association Perspective —

Why is association work to important (context on industries)?

- Associations bring the efforts together in a common direction.
- Advocacy and cenergy
- Approaching legislation with a unified recommendation and sorting out the interests. Almost as a sub-committee of the public body.

Further understanding in relationships between the groups and their advocacy and lobbying, but did not take away actionable information. Example, medical field interest and impacts regarding crisis intervention, emergency detention, and law enforcement.

No actionable information.

Roads and Jobs —

Discussion on “how do we ready infrastructure for the future”?

Study suggestion: electric vehicles and smart fees may bring on less carpooling, more vehicles and many of them will not have drivers. Gas tax is used as a subrogated user service fee. “How do you fund transportation”? Gas tax will be significantly reduced. Option: 1) user fee (vehicle miles, or toll) or 2) state sales, state income tax. DOT secretary and Milwaukee Executive.

Political Debate —

Review on candidates for State and Federal candidates. Insights and opinions on outlooks on elections. No actionable information.

Sincerely,
Clinton Langreck
County Administrator